

<b>ABBEY ROAD</b>			
10-11	IT drop in sessions at St John's Wood Library	£	1,765.00
10-11	Culture Trips for older people	£	5,000.00
10-11	Christmas Lights	£	4,508.90
10-11	Hanging baskets on St Ann's Terrace and Circus Road	£	2,856.36
10-11	Christmas pantomime trip for George Eliot School - 2010	£	1,000.00
10-11	Book club at St Johns Wood Library	£	1,370.00
10-11	Development of a reading and writing club at St John's Wood Library	£	2,000.00
10-11	Contribution to St John's Wood and Maida Vale Christmas Day lunch for the elderly	£	222.91
10-11	School visits for George Eliot to Regent's Park allotment garden	£	450.00
11-12	Support for Chair Exercise Classes at Barbara Brosnan Court	£	2,235.00
11-12	Art classes at Barbara Brosnan Court	£	1,951.00
11-12	Christmas pantomime trip for George Eliot school - 2011	£	1,000.00
11-12	Neighbourcare Lunch, December 2011	£	700.00
11-12	Contribution towards Jubilee Big Lunch in St John's Wood Church Grounds - June 2012	£	400.00
12-13	IT classes at St John's Wood Library	£	1,387.00
12-13	Contribution to Good Neighbours Day event in Paddington Recreation Ground - September 2012	£	243.75
12-13	Contribution towards work at St Mark's Church Hall	£	9,600.00
12-13	Ward budget notice board	£	37.98
12-13	Minibus for APC unit	£	21,420.00
12-13	Christmas pantomime trip for George Eliot School 2012	£	1,200.00
12-13	St John's Wood Timebank	£	4,998.50
12-13	Extension of hanging baskets - summer 2013	£	685.30
12-13	Christmas lights for St John's Wood High Street 2012	£	2,000.00
12-13	Extension of St John's Wood Library book club 2013	£	874.45
12-13	Christmas Lunch 2012 contribution	£	374.20
12-13	Bench purchase St John's Wood Terrace	£	903.50
12-13	Extension of art classes Barbara Brosnan Court	£	2,905.00
13-14	Cultural Trips 2013-14	£	1,185.90
13-14	Hanging baskets opposite St John's Wood Tube Station	£	883.80
13-14	Christmas Lights 2013	£	2,836.34
13-14	St John's Wood Book club events 2013-14	£	505.03
13-14	St John's Wood Library ICT Classes 2013-14	£	1,040.00
13-14	Youth Timebank	£	1,760.00
13-14	Neighbourcare Lunch December 2013	£	788.93
13-14	Refurbishment of St. Mark's Church (wall and wheelchair accessible toilet)	£	9,800.00
13-14	Refurbishment of St. Mark's Church (male and female toilets/hall ceiling)	£	9,900.00
13-14	St John's Wood Station Hanging Baskets 2014	£	383.40
13-14	Minibus for George Elliot Primary school	£	35,000.00
13-14	St Mark's noticeboards	£	1,835.20
13-14	Planning Enforcement Officer	£	24,874.60
<b>BAYSWATER</b>			
10-11	Detached Youth Work Project	£	10,000.00
10-11	Paddington Children's Library	£	12,734.80

10-11	Hanging Baskets in the BID Area	£	3,529.95
10-11	Trips for Older People	£	8,922.85
10-11	Festive Lights	£	2,097.17
10-11	Rooftop Garden at St Stephens School	£	11,500.00
11-12	Detached youth work	£	10,000.00
11-12	Christmas lights	£	2,000.00
11-12	Hanging Baskets 2012-13	£	2,247.30
11-12	Paddington Library Seating	£	2,122.70
11-12	St Stephens Primary School fit for sport	£	3,031.75
11-12	College Park School youth club	£	5,100.00
11-12	College Park School yoga sessions	£	5,100.00
11-12	DePaul UK	£	8,280.50
11-12	St Stephens Primary School after school clubs	£	6,000.00
12-13	Detached youth work	£	10,000.00
12-13	Advocacy Plus	£	5,398.00
12-13	Replacement wooden flooring at St Stephen's Church	£	2,050.00
12-13	Yoga Classes	£	6,090.00
12-13	After School Club	£	1,170.00
12-13	Library IT	£	939.80
12-13	Library Seating	£	1,364.62
12-13	Hanging Baskets 2013-14	£	2,242.80
12-13	Library Bid	£	14,630.00
12-13	Contribution to Festive Lights 2012	£	2,007.20
13-14	Floating Classroom	£	7,110.21
13-14	Detached youth work	£	20,000.00
13-14	Paddington Library Projects	£	3,002.60
13-14	St Stephen's Parish Benches and Bins	£	3,076.52
13-14	St Stephen's CE Primary School Playground Development	£	3,650.00
13-14	St Stephen's CE Primary School Music Lessons	£	1,750.00
13-14	Planning Enforcement Officer	£	3,625.40
13-14	Installation of Xmas Lights	£	333.33
<b>BRYANSTON AND DORSET SQUARE</b>			
10-11	Westminster Warden pilot	£	1,356.00
10-11	Children's Art Competition	£	300.00
11-12	Volunteering project - Fourth Feathers	£	3,877.50
11-12	Edgware Road enforcement project	£	24,120.00
11-12	Edgware Road Anti-Begging Strategy	£	2,641.80
11-12	St Paul's Community Centre	£	7,500.00
11-12	Fourth Feathers Feb half term activities	£	1,388.79
11-12	Additional Edgware Road Warden Patrols	£	3,247.30
12-13	Planning Enforcement officers	£	48,300.00
12-13	Edgware Road Warden Team	£	23,678.31
12-13	Anti-Begging Leaflets	£	100.00
12-13	Resident's Reception	£	75.54
12-13	Fourth Feathers Juniors project	£	2,450.55
13-14	St Edward's School Summer Fair	£	510.00
13-14	Speech and language transition programme	£	588.41
13-14	Additional Edgware Road Warden Patrols	£	16,125.00
13-14	Additional Edgware Road Warden Patrols	£	19,245.37
13-14	Planning Enforcement officers	£	9,000.00
13-14	Half Term Film Project	£	1,282.50
13-14	Additional Edgware Road Warden Patrols	£	9,930.86

	<b>CHURCHILL</b>	
10-11	Petting farm at Great Communities Day	£ 730.00
10-11	Ebury Bridge Gardening Club	£ 4,785.00
10-11	Dog socialisation classes	£ 2,500.00
10-11	Visiting Women at Work programme	£ 2,000.00
10-11	Musical instruments bursary	£ 4,500.00
10-11	Churchill Gardens Community Choir	£ 2,500.00
10-11	Westminster Muslim Welfare Trust	£ 5,000.00
10-11	Pie & Mash event	£ 895.92
10-11	Works to improve Churchill Gardens Community Hall	£ 8,000.00
11-12	South Westminster Community Choir	£ 887.50
11-12	SouthWestFest	£ 500.00
11-12	Golden Oldies Club	£ 3,000.00
11-12	Ebury Bridge Gardening Club	£ 5,999.11
11-12	Summer trip and women's development sessions	£ 5,000.00
11-12	Ebury Estate Mosaic project	£ 5,000.00
11-12	Visiting Women at Work extension	£ 4,000.00
11-12	St Barnabas School Christmas panto trip	£ 1,600.00
11-12	Diversions activities over fireworks period	£ 1,759.37
11-12	South Westminster Community Choir extension	£ 3,585.00
11-12	Xmas party	£ 700.00
11-12	Toy and play sessions	£ 9,945.00
12-13	Walden House planters	£ 600.00
12-13	SouthWest Fest	£ 500.00
12-13	Parkour	£ 1,670.00
12-13	Dog socialisation classes	£ 565.00
12-13	Westminster Muslim and Bangladeshi Association (supplementary classes and community event)	£ 2,292.00
12-13	St Barnabas School Christmas panto trip	£ 1,600.00
12-13	Wildlife Garden	£ 5,000.00
12-13	South Westminster Community Choir (6 months extension)	£ 453.95
12-13	Equipment for Pimlico Academy	£ 4,147.54
12-13	Ebury Youth Club residential trip	£ 1,500.00
12-13	Parkour sessions	£ 1,858.56
12-13	Westminster Adult Education Service trips for older people	£ 2,879.00
12-13	St George's Day event	£ 900.00
12-13	Angel Nursery garden equipment	£ 298.77
13-14	Floating Classroom trip	£ 2,628.00
13-14	Bursaries for gifted and talented children (primary schools)	£ 10,810.00
13-14	SouthWest Fest	£ 500.00
13-14	Westminster Boating Base - Summer activity days	£ 2,037.50
13-14	Westminster Boating Base - Upper Deckers sessions	£ 1,012.50
13-14	SW1 Radio	£ 2,500.00
13-14	Westminster Bangladeshi Welfare Trust - Community event	£ 1,060.00
13-14	Westminster Bangladesh Welfare Trust - supplementary classes and trip	£ 1,926.00
13-14	Westminster Bangladesh Welfare Trust - Community development project	£ 14.00
13-14	Education Through Arts Paddington Farm trip	£ 500.00
13-14	Abbey Centre Health and Wellbeing Programme	£ 2,908.00
13-14	Ebury Youth Club residential trip	£ 1,705.00

13-14	Passport to Pimlico	£	450.00
13-14	Pimlico Toy Library	£	3,600.00
13-14	Pimlico Halloween Party	£	252.74
13-14	Ebury Youth Club Half Term Activities	£	1,137.00
13-14	Dog socialisation classes	£	500.00
13-14	South Westminster Community Choir extension	£	546.53
13-14	Education Through Arts Xmas Party	£	466.91
13-14	English National Ballet Workshops for Churchill Gardens Primary School	£	1,050.00
13-14	Pimlico Toy Library sessions Jan-March	£	3,060.00
13-14	Pimlico Toy Library sessions half term	£	680.00
13-14	Crimestoppers project	£	1,100.00
13-14	University Technical College - additional projects	£	30,000.00
13-14	University Technical College	£	16,833.64
13-14	Gardening Equipment	£	300.00
<b>CHURCH STREET</b>			
10-11	Gateway School summer fair	£	1,000.00
10-11	Family days on the floating classroom	£	7,461.14
10-11	Neighbourhood Play Day	£	2,600.00
10-11	DreamArts youth leadership scheme	£	3,620.00
10-11	Roof garden at Portman Nursery	£	1,500.00
10-11	Young men's outreach group	£	5,306.40
10-11	Mental health drop-in project	£	988.00
10-11	Eid celebration	£	1,860.00
10-11	Detached youth workers	£	4,675.00
10-11	Church Street choir	£	1,300.00
10-11	Bengali Women's Group	£	522.55
10-11	TARA newsletter	£	250.00
10-11	Greenside TV	£	436.52
10-11	Christmas event	£	891.53
10-11	Christmas party	£	600.00
10-11	Tickets for a Christmas show for Gateway School	£	1,500.00
10-11	Christmas party	£	400.00
10-11	Women's engagement project	£	1,841.00
10-11	Eid Pary	£	600.00
10-11	Transport Yourself project	£	1,679.00
10-11	Hanging baskets	£	1,703.75
10-11	Continuation of detached youth workers	£	2,120.00
10-11	TARA newsletter (March issue)	£	437.00
11-12	Rent for Bengali Women's Group	£	1,300.00
11-12	Rent for Lisson Green and Church Street Arabic Association Sunday School	£	3,100.00
11-12	Church Street Community Choir	£	1,855.00
11-12	Parkour sessions and printing of leaflets	£	960.00
11-12	Gateway School summer fair	£	1,000.00
11-12	TARA newsletter (June issue)	£	250.00
11-12	Hanging baskets	£	750.00
11-12	Swish event	£	250.00
11-12	Autumn festival	£	500.00
11-12	Eid Party	£	900.00
11-12	Befriend a Family Karate Sessions	£	3,000.00
11-12	TARA newsletter (September issue)	£	250.00

11-12	The London Early Years Foundation	£	800.00
11-12	Marylebone Bangladesh Society	£	700.00
11-12	TARA newsletter (12 months)	£	750.00
11-12	Fourth Feathers Oct & Feb Half Term	£	800.00
11-12	DreamArts youth Christmas panto (Christ Church Bentinck & Gateway Schools)	£	2,100.00
11-12	Fourth Feathers childrens Christmas party	£	300.00
11-12	Gateway School trip to Cirque du Soleil	£	1,537.00
11-12	Biryani Bake off	£	350.00
11-12	Easter Fun Day	£	400.00
11-12	Gateway School Summer Fair	£	1,000.00
12-13	Marylebone Bangladesh Society - Youth Project	£	6,254.00
12-13	Floating Classroom	£	6,375.00
12-13	St Paul's Community Centre mental health group	£	6,032.00
12-13	Westminster Adult Education Service Transport yourself project	£	2,083.55
12-13	CoreTrust Nutrition Programme	£	1,952.00
12-13	Fourth Feathers Work Experience	£	1,633.50
12-13	Portman Residential trip	£	800.00
12-13	Lisson Green in bloom	£	245.67
12-13	Church Street Community Choir	£	3,705.00
12-13	Royal Philharmonic Orchestra Youth Project	£	1,989.00
12-13	Children's Xmas Party	£	300.00
12-13	Floating Classroom Christ Church Bentinck School	£	4,470.00
12-13	Floating Classroom Gateway School	£	6,645.00
12-13	Supplementary Arabic Classes	£	3,900.00
12-13	Life Cycle Nursery Programme	£	505.92
12-13	Bengali Women's Group Theatre Trip	£	834.00
12-13	Library Book Club	£	2,995.00
12-13	Trip to Cirque du Soleil	£	2,460.00
12-13	Gateway Summer Fair Bungee Fly	£	1,200.00
12-13	Science and Baking Clubs	£	2,500.00
12-13	TARA Disabled Christmas Party	£	600.00
12-13	Bengali Ladies Group Room Hire	£	1,615.00
12-13	Mum's Cake and Bake	£	1,450.00
12-13	Fourth Feathers Juniors Project	£	5,717.95
12-13	Rent for Lisson Green 65+ Club	£	1,730.00
12-13	Marylebone Bangladesh Society - Youth Outreach Project	£	1,267.04
12-13	Contribution to Christ Church Bentinck International Evening	£	600.00
12-13	Contribution to Befriend a Family Martial Arts	£	2,000.00
13-14	Money Matters advice sessions	£	8,000.00
13-14	Cockpit Theatre Reduced Price Tickets	£	550.00
13-14	Gateway School Westminster Adult Education Service Trips	£	242.00
13-14	Paddington Development Trust Notice Boards	£	2,250.00
13-14	Dolly's Leaving Do	£	200.00
13-14	Portman Residential trip	£	2,476.65
13-14	St Edward's School Summer Fair	£	510.00
13-14	Fourth Feathers Half Term Support	£	2,545.00
13-14	Speech and language transition programme	£	1,882.88
13-14	Paddington Development Trust Networking Lunch	£	200.00

13-14	Paddington Development Trust Planning and Licensing Group	£	955.50
13-14	Royal Philharmonic Orchestra Youth Project	£	1,022.00
13-14	LGRA/TARA - Resident Activities	£	3,650.00
13-14	Supplementary Arabic Classes	£	3,500.00
13-14	Marylebone Bangladesh Society Youth club activities	£	5,464.00
13-14	Lisson Green gardening competition	£	359.94
13-14	Church Street Drop-in centre christmas presents	£	250.00
13-14	Quntin Kynaston Home tuition	£	6,495.00
13-14	Gateway Academy Cirque de soleil trip	£	3,654.00
13-14	Half term film project	£	1,282.50
13-14	TARA Valentine's Day party	£	250.00
13-14	Penfold community garden equipment	£	300.00
13-14	Speech and Language Therapy	£	300.00
13-14	Enviromental Educator	£	1,980.00
13-14	TARA newsletter February 2014	£	250.00
13-14	The Cockpit theatre childrens performance	£	550.00
13-14	Dream arts/Aspire fashion for the soul	£	3,012.00
13-14	Dads on Saturdays project	£	1,000.00
	<b>HARROW ROAD</b>		
10-11	Support for Interfaith Event	£	500.00
10-11	Westminster MIND 3 ward joint outing project	£	159.87
10-11	Complimentary therapies	£	2,695.00
10-11	Dog socialisation classes	£	3,000.00
10-11	Christmas lights	£	4,774.60
10-11	Harrow Road Neighbourhood Partnership Environment Project proposal	£	4,400.00
10-11	Contribution to North Paddington Timebank	£	1,575.56
10-11	Contribution to Advice Plus at the Beethoven Centre	£	3,250.00
10-11	Finance Capability workshops	£	1,850.00
10-11	Tree planting - Portnall Road	£	1,200.00
10-11	Walterton and Elgin Community Homes - contribution to International Day	£	2,500.00
10-11	Harrow Road All Sing Community Choir	£	4,023.00
10-11	Printing of Christmas Magazine	£	198.59
10-11	Contribution to Tell It Like It Is Parent Action Group	£	290.00
11-12	Street Reps Newsletter - 12 month project	£	4,140.00
11-12	Continuation of All Sing Community Choir (2011-12)	£	4,023.00
11-12	Zodiac Arts - exercise project	£	4,635.00
11-12	Christmas Lights and Tree, Dec 2011	£	3,751.18
11-12	Young people's summer holiday programme 2012	£	4,259.92
11-12	Young People's Summer Residential trip to Paddington Farm 2012	£	3,520.00
11-12	Support for North Paddington Timebank	£	3,331.07
11-12	Refreshments for tree lighting ceremony, Dec 2011	£	191.92
12-13	Contribution to Dutchpot lunch club	£	2,500.00
12-13	WECH - International Day event for 2012	£	2,500.00
12-13	Zodiac Arts - Re-energise project (continuation and expansion of 2011 energise project)	£	4,999.95
12-13	Extension of Dog education and behaviour work	£	1,360.00
12-13	Contribution towards Jubilee Street Party for Shirland Mews	£	250.00

12-13	Christmas Lights 2012	£	4,517.50
12-13	Continuation of Harrow Road Community Choir 2012-13	£	3,159.00
12-13	Extension of complementary therapies for older residents and carers, Sept 2012 - March 2013	£	2,312.50
12-13	Joint cooking class project at Beethoven Centre	£	366.00
12-13	Floating Classroom	£	4,180.50
12-13	Open Age/Octavia coffee morning and lunch club	£	1,540.00
12-13	Royal Philharmonic Orchestra Youth Project	£	1,988.95
12-13	Refreshments Christmas lights 2012	£	150.00
12-13	Lydford Youth Project Wed eve sessions	£	1,832.16
12-13	Paddington Arts Residential Trip 2013 contribution	£	1,273.33
12-13	Paddington Arts Summer Programme 2013 contribution	£	1,426.67
12-13	Step Up 2 Fitness	£	1,250.00
13-14	Paddington Festival Co-ordinator	£	3,300.00
13-14	Lydford Estate youth club equipment	£	7,329.38
13-14	Money Matters advice sessions	£	8,000.00
13-14	Maida Market Event 2013	£	3,260.00
13-14	Sports 4 All - Zodiac Arts	£	9,150.00
13-14	North Paddington Timebank 3 month extension	£	765.97
13-14	Walterton and Elgin Community Homes International Day 2013	£	2,500.00
13-14	Carers Network Westminster pilot project	£	3,000.00
13-14	A2Dominion Summer Camp	£	3,493.85
13-14	A2Dominion Film Festival	£	306.97
13-14	Vauxhall City Farm Trip	£	88.75
13-14	Zodiac 'Champions' Summer Project	£	3,964.99
13-14	Complimentary Therapies 13-14	£	2,325.00
13-14	Messy Playgroup	£	4,777.20
13-14	Harrow Road Community Choir contribution	£	2,688.00
13-14	Paddington Brownies and Guides	£	400.00
13-14	Royal Philharmonic Orchestra Winter project 2013	£	1,022.00
13-14	Xmas lights and tree	£	4,477.72
13-14	Dog socialisation classes 13-14	£	1,475.00
13-14	Christmas lights refreshments	£	150.00
13-14	Christmas lights refreshments	£	80.00
13-14	Dutch Pot Lunch and Social club	£	3,000.00
13-14	Walterton and Elgin Community Homes Food bank contribution	£	500.00
13-14	Walterton and Elgin Community Homes Food bank contribution	£	993.60
13-14	St Patricks day event	£	298.51
13-14	Walterton and Elgin Community Homes youth club capital items	£	1,660.00
<b>HYDE PARK</b>			
10-11	Community Safety - additional warden hours for the Edgware Road - initial 6 week trial	£	1,356.00
10-11	Community Safety - Purchase of cycle equipment for Hyde Park Safer Neighbourhood Team	£	1,000.00
10-11	Additional Decoy officer patrols to target prostitution around Sussex Gardens - Summer 2011	£	80.00
10-11	Additional evening Police patrols in the ward - Summer 2011 to suppliment decoy patrols	£	8,640.00

10-11	Informal play area in Norfolk Square	£	5,542.22
10-11	Additional planting in Norfolk Square	£	1,000.00
10-11	Improving access for Mother and Toddler group and other community uses at St John's Church	£	5,000.00
10-11	Funds to support a Saturday Dads group at Micky Star	£	223.02
11-12	Edgware Road enforcement project - recruitment of planning officer	£	24,120.00
11-12	Edgware Road Anti-Begging Strategy	£	2,641.80
11-12	Additional Edgware Road Warden Patrols	£	3,247.30
12-13	Planning Enforcement officers	£	48,300.00
12-13	Edgware Road Warden Team	£	23,678.31
12-13	Anti-Begging Leaflets	£	100.00
12-13	Additional Decoy officer patrols to target prostitution around Sussex Gardens - Winter 2012/13	£	3,700.00
13-14	Short Lets Meeting Room Hire	£	165.00
13-14	Edgware Rd Short Lets Enforcement	£	16,125.00
13-14	Additional Edgware Road Warden Patrols	£	19,245.37
13-14	Planning Enforcement officers	£	9,000.00
13-14	Edgware Road Warden Team	£	7,319.78
	<b>KNIGHTSBRIDGE AND BELGRAVIA</b>		
11-12	Pedicab enforcement	£	4,856.64
11-12	Waste bins and advisory stickers	£	1,154.22
11-12	Belgravia business event	£	5,000.00
12-13	Pedicab enforcement	£	7,909.00
12-13	Additional street sweeping beat	£	7,662.88
13-14	Residents letter re additional bins and dog fouling campaign	£	843.06
13-14	Solar powered compacting bins	£	29,600.00
13-14	Pedicab enforcement	£	9,514.08
13-14	Planning Enforcement officer	£	72,000.00
13-14	TMO consultation for 24 ResPark for Knightsbridge	£	7,000.00
13-14	Implementation of 24 ResPark in Knightsbridge	£	42,134.20
	<b>LANCASTER GATE</b>		
10-11	Hanging baskets on Craven Terrace	£	1,923.24
10-11	Hallfield Estate Fun Day	£	851.06
10-11	Day trips for local older people	£	5,309.00
10-11	Lunch clubs	£	6,532.00
10-11	Art classes	£	733.00
10-11	Additional policing	£	11,526.98
10-11	Runnymede day trip	£	1,636.68
10-11	Social club for older people	£	2,329.00
10-11	Summer youth programme	£	5,025.51
10-11	Olympic sports taster week	£	494.00
10-11	Xmas lights 2010	£	3,134.56
10-11	Grant for supported housing lunches	£	1,387.58
10-11	Ski and snowboarding instructors course	£	750.00
10-11	Events on Hallfield Estate	£	500.00
11-12	Supported housing lunches	£	1,400.00
11-12	Summer programme and continued detached youth work	£	6,296.00
11-12	Xmas lights 2011	£	1,666.67
11-12	Hallfield Estate Carnival	£	500.00
12-13	Older People Trips	£	3,015.40



12-13	Summer Youth Programme	£	5,819.80
12-13	Hallfield Estate Residents Jubille Party	£	1,000.00
12-13	Youth Residential Trip	£	2,900.00
12-13	Hanging Baskets Craven Terrace	£	423.50
12-13	Supported housing lunches	£	1,395.88
12-13	Planning Enforcement officers	£	32,200.00
12-13	Transport for Lord Mayors Tea party	£	250.00
12-13	Lancaster Gate social club	£	2,949.90
12-13	Westminster Adult Education Service Lunches	£	6,315.52
13-14	Westminster Adult Education Service trips for older people-Runnymede	£	1,750.00
13-14	Westminster Adult Education Service trips for older people-Theatre and Afternoon Tea	£	617.00
13-14	Hanging Baskets Craven Terrace and Leinster Terrace	£	1,721.40
13-14	Lancaster Gate 70+ social club	£	254.38
13-14	Supported housing lunches	£	1,200.00
13-14	Floating Classroom	£	4,498.36
13-14	Hallfield Primary School Drama Projects	£	2,300.00
13-14	Summer Programme	£	9,856.00
13-14	Extra Police Patrols	£	13,117.00
13-14	Edgware Rd Short Lets Enforcement	£	10,750.00
13-14	Planning Enforcement Officer	£	3,500.00
12-13	Transport for Lord Mayors Tea party	£	423.50
13-14	CAB Money Advice on Hallfield Estate	£	3,716.00
13-14	February Half Term Programme	£	1,525.00
13-14	Bishop's Bridge Road Planter	£	18,208.34
13-14	Planting for Bishops Bridge Road Planter	£	1,200.00
13-14	Funding for Tin Tin Ho	£	800.00
	<b>LITTLE VENICE</b>		
10-11	Additional Recycling Collections 2010	£	30,798.00
10-11	Cricket Sessions 2010	£	941.20
10-11	Extension to Cricket Sessions 2010-11	£	642.36
10-11	Festive Lights 2010	£	1,555.00
10-11	Neighbourcare Christmas Lunch 2010	£	198.10
11-12	Additional Recycling Collections 2011	£	29,354.00
11-12	Hanging Baskets	£	15,075.67
11-12	Street Sign for Little Venice Sports Centre	£	185.71
11-12	Festive Lights 2011	£	1,484.18
11-12	Contribution to CityWest Homes Halloween event - 31st Oct 2011	£	672.81
11-12	Contribution to Neighbourcare Christmas Day Lunch - Dec 2011	£	300.00
11-12	Boxing Sessions at Little Venice Sports Centre 2012-13	£	1,658.28
12-13	Continuation of additional recycling collection for 2012-13	£	31,694.00
12-13	Hanging baskets for 2012-13	£	8,712.00
12-13	Contribution to Good Neighbours Day event in Paddington Recreation Ground - September 2012	£	243.75
12-13	Little Venice Music Festival	£	200.00
12-13	Floating Classroom	£	2,894.91
12-13	Christmas Lights 2012	£	1,700.00
12-13	Christmas Lunch contribution	£	400.00
12-13	Puppet making workshop	£	220.95

12-13	Little Venice Music Festival 2013	£	200.00
13-14	Continuation of additional recycling collection for 2013-14	£	32,258.00
13-14	Hanging Baskets 2013-14	£	9,729.60
13-14	Boxing Sessions at Little Venice Sports Centre 2013-14	£	382.68
13-14	Complimentary Therapies 13-14	£	2,494.87
13-14	CityWest Homes Summer Activities	£	246.96
13-14	Christmas lights	£	1,336.87
13-14	New benches	£	2,878.02
13-14	Speech therapy assessment Paddington Green School	£	300.00
13-14	Purchase of boxing equipment	£	260.50
13-14	Recalibration of speed gun	£	197.00
13-14	Spring 2014 hanging baskets	£	4,593.60
<b>MAIDA VALE</b>			
10-11	Hanging Baskets 2010	£	15,472.80
10-11	Festive Lights 2010	£	2,125.00
10-11	Neighbourcare Christmas Lunch 2010	£	697.92
11-12	Hanging Baskets 2011	£	18,247.10
13-14	Paddington Rec Lighting	£	40,000.00
11-12	St Augustine's School Playground	£	15,998.83
11-12	Festive Lights 2011	£	982.09
11-12	Neighbourcare Christmas Lunch 2011	£	300.00
11-12	Repairs to St Augustine's Church Fence	£	1,824.03
12-13	Good Neighbours Day in Paddington Recreation Ground	£	1,393.75
12-13	Hanging baskets for 2012-13	£	16,819.00
12-13	Christmas Lights 2012	£	1,027.82
12-13	Christmas Lunch contribution	£	400.00
13-14	Hanging Baskets 2013-14	£	17,319.40
13-14	Speech and language transition programme	£	1,529.81
13-14	Rayne House monthly meals and trips	£	1,704.47
13-14	Cornwall Camping trip funding	£	247.65
13-14	Neighbourcare Christmas lunch for elderly	£	793.33
13-14	North Paddington Youth Club Summer Activities	£	3,154.04
13-14	North Paddington Roof repairs	£	5,980.00
13-14	Essendine School trip to Sayers Croft	£	3,596.75
13-14	Paddington Recreation Ground - play area improvements	£	9,000.00
13-14	St Augustine's church organ repair	£	6,850.00
13-14	Bluebell wood in Paddington Recreation	£	9,000.00
13-14	Essendine School Ipad purchase	£	618.00
13-14	Essendine School - outerwear for pupils	£	4,436.58
13-14	Christmas lights 2013 Flyer	£	4.33
13-14	Christmas lights 2013	£	1,514.15
<b>MARYLEBONE HIGH STREET</b>			
10-11	Hanging Baskets for 2010-11	£	38,804.80
10-11	Trees	£	10,950.00
11-12	Lamp column testing for Hanging Baskets on De Walden Street	£	150.69
11-12	Hanging Baskets for 2011-12	£	32,821.00
12-13	Hanging Baskets for 2012-13	£	34,001.00
13-14	Hanging Baskets for 2013-14	£	35,012.60
13-14	All Souls' Clubhouse Clubhouse running costs	£	15,480.00
<b>QUEEN'S PARK</b>			

10-11	Queen's Park Dog Show - July 2010	£	550.00
10-11	Interfaith Event	£	500.00
10-11	Queen's Park Summer Festival - 7th August	£	1,000.00
10-11	Contribution to Environment event 4th September	£	380.00
10-11	Digital Photo Frame for Moberly Sports Centre	£	100.00
10-11	Westminster MIND 3 ward joint outings group	£	159.87
10-11	Dog socialising classes	£	3,000.00
10-11	Complimentary therapies	£	2,695.00
10-11	Contribution to Advice Plus	£	3,250.00
10-11	Financial Capability workshops via Beethoven Centre	£	1,850.00
10-11	Men's Outreach project	£	4,742.00
10-11	Skin Deep: Theatre workshops tackling issues of gang and	£	500.00
10-11	Trophy cabinet for Moberly Sports Centre	£	765.00
10-11	Queen's Park Primary School - Day trip for Foundation Years to Mead Open Farm	£	1,000.00
10-11	St Luke's Primary School Trip to Woburn Safari Park	£	1,000.00
11-12	Trips for Wilberforce primary school (Hampton Court Palace and London Zoo - Summer 2011)	£	1,000.00
11-12	Lighting for mature tree at Halfpenny steps site on Harrow Road	£	3,500.00
10-11	Contribution to Queen's Park Fireworks display	£	1,000.00
10-11	Contribution to Avenues FM broadcast 2011	£	4,000.00
10-11	Tree planting on Bravington and Portnall Road	£	1,200.00
10-11	Rainbow Children's Centre - music therapy sessions	£	3,120.00
10-11	Contribution to Tell It Like It Is Parent Action Group	£	290.00
11-12	Additional vouchers for young people to access additional sessions at the Moberly	£	240.00
11-12	Support for continuation of Queen's Park Bangladeshi Association Youth club - link with work of London Tigers and CWH	£	4,500.00
11-12	Pilates classes at Moberly - August 2011	£	106.28
11-12	Queen's Park Fireworks display 2011	£	1,000.00
11-12	One off event with All Sing Community Choir - to expand membership to Queens Park	£	455.90
11-12	Refreshments for tree lighting ceremony, Dec 2011	£	120.00
11-12	Packed lunches for Bright Ideas Event - 29th March 2012	£	230.00
11-12	Refreshments for Bright Ideas Event - 29th March 2012 (juice and tea and coffee)	£	197.29
12-13	Extension of Complimentary Therapies project 2012 -13	£	2,312.50
12-13	Extension of Dog education and behaviour work - Pilot scheme on Oliphant Street	£	1,360.00
12-13	Summer festival event - July 2012	£	8,434.00
12-13	Allotment project at Harrington court	£	1,000.00
12-13	Beethoven Centre - summer camp and film festival	£	5,139.50
12-13	Independent film project	£	2,886.99
12-13	Cooking demonstration project	£	366.00
12-13	Floating Classroom	£	5,915.00
12-13	Contribution to Dutchpot lunch club	£	2,500.00
12-13	Olympic photography project	£	1,500.00
12-13	Black History Month project	£	1,045.00
12-13	Continuation of Harrow Road Community Choir 2012-13	£	1,500.00
12-13	Extension of Christmas Lights at Ha'Penny Steps	£	3,540.00

12-13	Contribution to silver Sunday Bollywood event	£	300.00
12-13	Contribution to fireworks event	£	5,000.00
12-13	Purchase of suggestion boxes	£	108.45
12-13	Royal Philharmonic Orchestra Youth Project	£	2,015.00
12-13	Refreshments for soho security meeting	£	60.00
12-13	Social enterprise workshops	£	1,000.00
12-13	Paddington Arts Residential Trip 2013 contribution	£	1,273.33
12-13	Paddington Arts Summer Programme 2013 contribution	£	1,426.67
12-13	Step Up 2 Fitness	£	2,500.00
12-13	Refreshments for social enterprise workshops	£	240.00
13-14	Money Matters A2D proposal	£	8,000.00
13-14	Paddington Festival Co-ordinator	£	3,300.00
13-14	A2Dominion Summer Camp	£	3,493.85
13-14	A2Dominion Film Festival	£	306.97
13-14	North Paddington Timebank 3 month extension	£	765.97
13-14	Carers Network Westminster pilot project	£	3,000.00
13-14	Paddington Festival website update	£	675.00
13-14	Paddington Festival Stickers	£	469.00
13-14	Paddington Festival Leaflet Holders	£	411.90
13-14	Vauxhall City Farm Trip	£	88.75
13-14	Queen's Park Forum Paddington Development Trust bid	£	9,400.00
13-14	Queen's Park Summer Festival	£	9,028.00
13-14	Queen's Park Fireworks	£	6,810.00
13-14	St Lukes Church film proposal	£	979.00
13-14	Queen's Park Voice	£	8,500.00
13-14	Harrington Court Allotments 13-14	£	2,960.00
13-14	Complimentary Therapies 13-14	£	2,325.00
13-14	Paddington Festival posters and banners	£	379.36
13-14	Harrow Road Community Choir contribution	£	1,250.00
13-14	Royal Philharmonic Orchestra Winter project 2013	£	1,022.00
13-14	Chrissie Chambers dog classes 13-14	£	1,475.00
13-14	North Paddington food bank	£	496.70
13-14	Social enterprise workshops	£	900.00
13-14	Home learning enviroment	£	999.60
13-14	North Paddington food bank further contribution	£	1,000.00
13-14	Music therapy sessions	£	1,035.00
13-14	Youth video project	£	2,750.00
13-14	Queen's Park Garden Playground equipment	£	7,541.00
13-14	Youth Club Radio & Studio broadcast project	£	5,571.33
13-14	Youth Club media editing project	£	1,992.00
13-14	Fitness equipment for elderly - Queen's Park Gardens Playground	£	5,000.00
	<b>REGENT'S PARK</b>		
10-11	IT drop in sessions at St John's Wood Library	£	939.00
10-11	Culture Trips	£	2,592.82
10-11	Christmas Lights	£	4,508.90
10-11	Continuation of Art Classes - 2010-11	£	1,961.00
10-11	Monthly book club at St John's Wood Library	£	1,370.00
11-12	Hanging baskets	£	3,929.60
10-11	Pantomime trip for Barrow Hill school	£	1,200.00
10-11	Community gardening project	£	2,625.00

10-11	Contribution to St John's Wood and Maida Vale Christmas Day lunch for the elderly, December 2010	£	697.86
11-12	Continuation of Art Classes project for 2011-12	£	1,958.34
11-12	Dance Art project at Ada Court	£	4,784.00
11-12	Projects with the Crypt Youth Club - Girls residency project	£	300.00
11-12	Neighbourcare Christmas lunch, Dec 2011	£	700.00
11-12	Christmas theatre trip for Barrow Hill School 2011	£	1,200.00
11-12	Continuation of WAES painting and drawing at Wharncliff Gardens (Jan - July 2012)	£	1,961.00
11-12	Contribution to Queen's Jubilee Summer Garden Party at Ada Court	£	750.00
11-12	Contribution towards Jubilee big lunch in St John's Wood Church Grounds - June 2012	£	400.00
12-13	Continuation of Art classes at Wharncliff Gardens and contribution to showcase event	£	2,021.00
12-13	IT classes at St John's Wood Library	£	1,387.00
12-13	Contribution to Good Neighbours Day event in Paddington Recreation Ground - September 2012	£	243.75
12-13	Ward budget notice board	£	37.98
12-13	St John's Wood Timebank	£	4,998.50
12-13	Christmas Pantomime trip for Barrow Hill School 2012	£	1,200.00
12-13	Extension of hanging baskets summer 2013	£	1,993.60
12-13	Christmas lights for St John's Wood High Street 2012	£	2,000.00
12-13	Extension of St John's Wood Library book club 2013	£	874.45
12-13	Christmas Lunch contribution	£	805.00
13-14	Warncliff Rails work	£	17,000.00
13-14	Culture Trips 2013-14	£	1,185.90
13-14	Football coaching Barrow Hill	£	276.00
13-14	Art Classes Wharncliffe Gardens	£	2,905.00
13-14	Cornwall Camping trip funding	£	495.31
13-14	St John's Wood Christmas Lights 2013	£	2,836.34
13-14	Tree excavation Canalside	£	900.00
13-14	Seven new trees Allisten Road	£	2,100.00
13-14	St John's Wood Library ICT Classes 2013-14	£	1,040.00
13-14	St John's Wood Book club events 2013-14	£	505.03
13-14	Youth Timebank	£	1,760.00
13-14	Neighbourcare Christmas lunch for elderly	£	793.34
13-14	Planning Enforcement Officer	£	18,000.00
<b>ST JAMES'S</b>			
10-11	Proactive Noise Officer	£	22,866.48
10-11	Active Ageing	£	5,081.00
10-11	Christmas Lunch	£	3,990.00
10-11	DreamArts Saturday	£	3,311.25
10-11	Buckingham Gate Gardens	£	417.00
10-11	Thorney Island Society Archives	£	4,713.47
11-12	Chinese Information and Advice Centre Information Project	£	8,422.00
11-12	St Andrews Minibus	£	7,500.00
11-12	Shelton Street Railings	£	1,000.00
11-12	Covent Garden Fountain	£	3,550.00
11-12	Improvement works to Abbey Orchard Estate Blocks A - L	£	6,111.00
11-12	Pantomime trip for St Matthew's School	£	1,500.00

11-12	Abbey Centre Chair Exercising	£	2,655.00
11-12	Abbey Centre trips	£	4,980.33
11-12	Abbey Centre Afternoon tea	£	1,562.00
11-12	Trips for local older people	£	519.50
11-12	Covent Garden and Strand Business Crime Reduction	£	4,829.00
11-12	Westminster Departure Lounge	£	2,179.50
12-13	St James's Art Market Study	£	3,000.00
12-13	Parkour	£	1,670.00
12-13	Olympic photography project	£	1,500.00
12-13	Chinese Information and Advice Centre Domestic Violence	£	8,993.00
12-13	Inter-generational Christmas event	£	1,324.67
12-13	South Westminster Time Bank	£	1,000.00
12-13	St Matthews School Pantomime trip	£	1,500.00
12-13	St Clement Danes - nature base	£	2,000.00
12-13	South Westminster Community Choir (6 months extension)	£	907.90
12-13	Parkour sessions	£	1,858.56
12-13	Chinese Centre Lunch	£	4,000.00
12-13	Covent Garden May Fayre	£	4,750.00
13-14	St Andrew's Youth Club	£	5,400.00
13-14	SouthWest Fest - photography exhibition	£	1,500.00
13-14	Abbey Centre Health and Wellbeing Programme	£	3,408.00
13-14	Chinese Community Centre summer fete	£	1,500.00
13-14	Pimlico Toy Library	£	600.00
13-14	Noise Enforcement Officer	£	35,000.00
13-14	South Westminster Community Choir	£	1,093.05
13-14	Chinese Community Centre Chinese NY Festival	£	1,647.50
13-14	Seven Dials Renaissance Study	£	1,500.00
13-14	Pimlico Toy Library sessions Jan-March	£	630.00
13-14	Pimlico Toy Library sessions half term	£	140.00
13-14	Abbey Centre - Health and Wellbeing Programme Q4	£	4,890.00
13-14	Abbey Centre - Promoting Cohesion project	£	5,717.00
13-14	St Matthews CCTV	£	7,000.00
13-14	Chinese Community Centre Chinese NY Festival	£	174.09
<b>TACHBROOK</b>			
10-11	Dr Bike sessions	£	670.00
10-11	Xmas tree and lights	£	6,197.50
10-11	Contribution to flyers for Xmas event	£	200.00
11-12	Boating Base activities	£	8,188.00
11-12	Riding lessons	£	16,846.01
11-12	Works in Lillington and Longmoore Hall	£	4,600.00
11-12	South Westminster Community Choir	£	887.50
11-12	Knit Together	£	2,500.00
11-12	SouthWestFest	£	1,500.00

11-12	St James the Less summer fete	£	1,152.50
11-12	Kung Fu classes	£	650.00
11-12	Extension to Kung Fu classes	£	3,120.00
11-12	Christmas tree and lights	£	2,059.18
11-12	South Westminster Community Choir extension	£	5,975.00
11-12	Wi-Fi for Pimlico Library	£	2,838.77
12-13	Exercise classes	£	3,500.00
11-12	Tachbrook lunches	£	550.00
12-13	Double Yellow Lines Dolphin Square	£	550.00
12-13	SouthWest Fest - Pimlico Proms	£	1,500.00
12-13	Kung Fu classes (2012-13)	£	6,897.28
12-13	Parkour	£	1,670.00
12-13	Westminster Boating Base summer activities	£	7,980.00
12-13	Tachbrook Street Jubilee Party	£	500.00
12-13	Dog socialisation classes	£	565.00
12-13	Community Olympics	£	1,333.32
12-13	Westminster Muslim and Bangladeshi Association (supplementary classes and community event)	£	2,557.00
12-13	Xmas tree	£	1,900.00
12-13	South Westminster Time Bank	£	1,000.00
12-13	Garden work on Lillington & Longmoore Gardens	£	15,000.00
12-13	Youth Club on Lillington & Longmoore Gardens	£	5,752.65
12-13	Lillington and Longmoore Halloween Party	£	150.00
12-13	Xmas lighting flyers	£	262.00
12-13	South Westminster Community Choir (6 months extension)	£	1,815.80
12-13	Sports provision on Lillington & Longmoore pitch	£	293.80
12-13	Parkour sessions	£	1,858.56
12-13	Exercise classes	£	1,800.00
12-13	Hall Manager - Lillington & Longmoore	£	8,050.00
12-13	Upper Deckers sessions	£	3,975.00
12-13	Summer activity days	£	5,925.00
13-14	Knitting Network	£	1,700.00
13-14	Kung Fu classes (2013-14)	£	6,613.42
13-14	SouthWest Fest	£	2,000.00
13-14	Tachbrook Estate lunches	£	331.39
13-14	SW1 Radio	£	2,500.00
13-14	Summer fete	£	2,045.80
13-14	Westminster Bangladeshi Welfare Trust - Supplementary	£	1,792.00
13-14	Westminster Bangladeshi Welfare Trust - Community event	£	765.00
13-14	Education Through Arts Paddington Farm trip	£	150.00
13-14	Passport to Pimlico	£	450.00
13-14	Pimlico Toy Library	£	2,000.00
13-14	Halloween Party	£	200.00
13-14	Silver Sunday event	£	200.00
13-14	Christmas tree	£	1,736.60
13-14	Lights in street tree	£	2,193.21
13-14	Dog socialisation classes	£	500.00
13-14	South Westminster Community Choir extension	£	2,186.10

13-14	Xmas lights flyers	£	197.50
13-14	Tachbrook Market Stalls	£	8,840.58
13-14	Pimlico Toy Library sessions Jan-March	£	1,890.00
13-14	Pimlico Toy Library sessions half term	£	420.00
13-14	Crimestoppers project	£	1,100.00
13-14	Pimlico Picassos	£	1,000.00
<b>VINCENT SQUARE</b>			
10-11	Westminster Muslim Welfare Trust Activities	£	5,000.00
10-11	Breakfast Club for Older People	£	2,335.46
10-11	Breakfast Club for Older People - extension	£	4,580.00
10-11	Computer and English Classes for Women	£	4,900.00
10-11	Hide Tower Neighbourhood Watch	£	538.00
10-11	Ambrosden Avenue Hanging Baskets	£	487.20
10-11	Millbank Outward Bound Trip	£	1,595.00
10-11	Millbank Seaside Trip	£	423.00
10-11	Millbank Tate Trip	£	333.00
10-11	St Vincent de Paul School Trip	£	2,500.00
11-12	South Westminster Community Choir	£	887.50
11-12	Burdett Coutts School Trip	£	1,050.00
11-12	Ashley Gardens Tree work	£	5,362.40
11-12	Millbank Outward Bound trip (2)	£	1,765.25
11-12	Millbank Stomp trip	£	787.50
11-12	Knit Together	£	3,000.00
11-12	WMBA proposals	£	5,842.00
11-12	Hide Tower children's trip	£	911.70
11-12	Millbank Estate Management Organisation Community Day	£	717.00
11-12	Petting farm at Great Communities Day	£	888.00
11-12	St James the Less summer fete	£	1,152.50
11-12	Security system on Vauxhall Estate	£	4,675.20
11-12	Burdett Coutts School Trip	£	583.30
11-12	Trips for older people	£	519.50
11-12	Parkour sessions at Queen Mother Centre	£	5,280.00
11-12	Breathe Easy	£	991.12
11-12	Breakfast Club for older people 2012-13	£	5,380.00
11-12	First Aid for parents	£	840.00
11-12	Wi-Fi for Pimlico Library	£	500.00
11-12	Millbank Estate Management Organisation Gardening Project	£	250.00
11-12	Ambrosden Avenue Hanging Baskets (2012-13)	£	516.60
11-12	Peabody Estate Neighbourhood Watch	£	94.76
12-13	Exercise classes	£	1,750.00
12-13	Parkour	£	1,670.00
12-13	In-Deep Jubilee Party	£	848.65
12-13	Hide Tower Trip	£	1,065.40
12-13	Dog socialisation classes	£	565.00
12-13	Community Olympics	£	1,333.34
12-13	WMBA (supplementary classes, community event and community development)	£	7,435.00
12-13	Neighbourhood Watch fridge magnets	£	100.49



12-13	Add funds for Millbank Estate Management Organisation gardening project	£	250.00
12-13	Increased security at Anchor Court	£	1,616.67
12-13	South Westminster Time Bank	£	1,000.00
12-13	Millbank School pantomime trip	£	600.00
12-13	Millbank School outward bound trip	£	1,422.00
12-13	South Westminster Community Choir (6 months extension)	£	1,815.80
12-13	Westminster Bangladeshi Association events	£	1,500.00
12-13	Re-order of Neighbourhood Watch fridge magnets	£	100.49
12-13	Neighbourhood Watch Hide Tower	£	793.63
12-13	Ambrosden Avenue hanging baskets	£	436.10
12-13	Parkour sessions	£	1,858.56
12-13	Family holidays	£	1,200.00
12-13	In-Deep breakfast club 2013-14	£	6,711.16
12-13	Exercise classes	£	3,450.00
13-14	Knitting Network	£	2,084.00
13-14	SouthWest Fest	£	1,500.00
13-14	Westminster Bangladeshi Welfare Trust - Community Development project	£	4,878.00
13-14	Westminster Bangladeshi Welfare Trust - Supplementary classes	£	1,792.00
13-14	Westminster Bangladeshi Welfare Trust - Community event	£	500.00
13-14	Abbey Centre Health and Wellbeing Programme	£	3,408.00
13-14	Passport to Pimlico	£	450.00
13-14	Pimlico Toy Library	£	1,300.00
13-14	MPVSW1 Community Radio	£	2,500.00
13-14	Xmas tree contribution	£	750.00
13-14	Security on Cathedral Piazza	£	20,888.07
13-14	Dog socialisation classes	£	500.00
13-14	South Westminster Community Choir extension	£	2,186.10
13-14	Pimlico Toy Library sessions Jan-March	£	810.00
13-14	Pimlico Toy Library sessions half term	£	180.00
13-14	Hanging baskets	£	13,402.90
13-14	Hanging baskets (additional costs for extra streets)	£	5,859.58
<b>WARWICK</b>			
10-11	Hanging baskets on Warwick Way	£	1,596.40
10-11	Tree planting	£	8,400.00
10-11	Glastonbury House gardening competition	£	207.30
10-11	Day trips	£	3,966.00
10-11	Xmas tree and lights	£	4,164.30
10-11	Xmas lights ceremony - 3rd December	£	150.00
10-11	Pantomime trip - Abbots Manor	£	932.00
10-11	Pantomime trip - St Peter's School	£	1,290.00
10-11	Advocacy work for older people	£	1,999.00
10-11	Xmas lunch - St Gabriels	£	226.21
10-11	Xmas lunch - Holy Apostles	£	500.00
10-11	Xmas lunch - Glastonbury House	£	662.00
10-11	Football sessions on Abbots Manor pitch	£	564.00
10-11	Glastonbury House planters	£	855.00
10-11	Business Watch stickers	£	468.00
10-11	Yellow lines in Hugh Mews	£	3,820.37
10-11	Equipment for Warwick Lounge, Glastonbury House	£	95.89

10-11	Boxing club	£	3,712.00
10-11	Continuation and extension of hanging baskets on Warwick Way	£	4,912.00
10-11	Chairs and tables - Glastonbury House	£	382.00
11-12	Bunting for Jubilee celebrations	£	868.75
11-12	South Westminster Community Choir	£	887.50
11-12	Classes at Glastonbury House	£	9,924.00
11-12	Knit Together	£	2,000.00
11-12	SouthWestFest	£	1,500.00
11-12	Garden Competition	£	214.97
11-12	Top soil for planters at Glastonbury House	£	180.00
11-12	Enhanced visual equipment for Victoria Library	£	1,695.00
11-12	Hotel inspections	£	10,350.00
11-12	Hanging Baskets 2012-13	£	4,840.00
11-12	Christmas lunch - Glastonbury House	£	672.00
11-12	Christmas tree and lights	£	6,523.17
11-12	Advice sessions	£	2,024.00
11-12	South Westminster Community Choir extension	£	2,390.00
11-12	St Peter's Pantomime trip	£	1,200.00
11-12	Breathe Easy	£	991.12
11-12	Tachbrook Market stall repairs	£	4,236.00
11-12	Abbots Manor pantomime trip	£	802.00
11-12	Financial literacy session	£	1,500.00
11-12	First Aid for parents	£	840.00
11-12	Wi-Fi for Pimlico Library	£	500.00
12-13	Topsoil for Glastonbury House	£	390.00
12-13	SouthWest Fest	£	1,500.00
12-13	Parkour	£	1,000.00
12-13	Tachbrook Street Jubilee Party	£	500.00
12-13	Glastonbury Jubilee Party	£	333.43
12-13	Dog socialisation classes	£	565.00
12-13	Advocacy for older people	£	2,699.00
12-13	Community Olympics	£	1,333.34
12-13	Westminster Muslim and Bangladeshi Association Community Development Project	£	2,499.00
12-13	Holy Apostles Boxing Club	£	3,296.00
12-13	Glastonbury House trip	£	310.00
12-13	Xmas tree and lights	£	7,160.00
12-13	St Peter's trip on the floating classroom	£	2,119.92
12-13	St Peter's Pantomime trip	£	800.00
12-13	South Westminster Time Bank	£	1,000.00
12-13	Advocacy for older people (Jan - Mar)	£	2,699.00

12-13	Halloween Party - Abbots Manor Estate	£	270.41
12-13	Glastonbury House lunch	£	823.00
12-13	Library Apprentice	£	8,138.31
12-13	Xmas lighting event	£	1,000.00
12-13	South Westminster Community Choir (6 months extension)	£	1,491.55
12-13	Parkour sessions	£	1,013.76
12-13	Hanging baskets on Warwick Way 2013-14	£	4,894.00
12-13	Westminster Boating Base - Upper Deckers sessions	£	2,037.50
12-13	Westminster Boating Base - Summer activity days	£	3,012.50
13-14	Knitting Network	£	500.00
13-14	Holy Apostles Boxing Club	£	2,383.76
13-14	Xmas lights and tree	£	7,020.52
13-14	SouthWest Fest	£	1,500.00
13-14	SW1 Radio	£	2,500.00
13-14	Westminster Bangladeshi Welfare Trust - Community development project	£	2,499.00
13-14	Eductation Through Arts Paddington Farm trip	£	150.00
13-14	Passport to Pimlico	£	450.00
13-14	St Peter's Pantomime trip	£	697.50
13-14	Pimlico Toy Library	£	2,500.00
13-14	Pimlico Halloween Party	£	255.00
13-14	Xmas lights ceremony	£	219.46
13-14	Dog socialisation classes	£	500.00
13-14	Glastonbury House Xmas party	£	782.50
13-14	South Westminster Community Choir	£	1,795.72
13-14	Caxton Youth Organisation theatre trip	£	900.00
13-14	Tachbrook Market Stalls	£	8,840.58
13-14	Pimlico Toy Library sessions Jan-March	£	2,610.00
13-14	Pimlico Toy Library sessions half term	£	580.00
13-14	Crimestoppers project	£	1,100.00
<b>WESTBOURNE</b>			
10-11	Westbourne Park Family Centre - Club Xpress holiday camp	£	5,080.00
10-11	Westminster MIND joint outing project	£	159.87
10-11	Support for Meanwhile Gardens play hut	£	6,414.00
10-11	Book project through Westbourne Childrens Centre	£	3,000.00
10-11	Contribution to North Paddington Timebank	£	1,575.56

10-11	Complementary Therapies	£	2,695.00
10-11	Skin Deep: Theatre workshops tackling issues of gang and	£	537.50
10-11	Amberely Estate Project	£	4,820.00
10-11	Cycling Project	£	1,560.00
10-11	Support for international day 2011	£	4,905.06
10-11	Christmas and Eid event 2010	£	455.53
10-11	Mary Magdalene Event 2010	£	2,233.48
10-11	Community hub project at Westbourne Forum	£	6,229.48
10-11	Westminster Academy gardening project	£	2,500.00
10-11	The Voice - Young People's Forum at the Stowe Youth Club	£	1,335.00
10-11	Contribution to Tell It Like It Is Parent Action Group	£	290.00
11-12	Westbourne Park Family Centre - Club Xpress holiday camp for 2011-12	£	5,000.00
11-12	Community Notice Boards at various sites in the ward	£	880.00
11-12	Continuation of Youth Voice Gangs project at the Stowe, Dec-March 2012	£	3,700.00
11-12	Westbourne Summer Festival 2011	£	4,832.54
11-12	Contribution to CityWest Homes festival (Sept 2011)	£	750.00
11-12	Contribution to On the Waterfront Schools project	£	4,690.00
11-12	Contribution to North Paddington Timebank 2012-13	£	3,331.07
12-13	Westminster Academy Saturday Homework Club - Summer term 2012	£	9,999.00
12-13	Westbourne Park Family Centre - Schools healthy eating project	£	8,000.00
12-13	Westbourne Forum - Summer Olympiad Festival - July 2012	£	4,155.10
12-13	Westbourne Park Family Centre - Holiday camp 2012-13	£	3,999.00
12-13	Continuation of Harrow Road Community Choir 2012-13	£	1,500.00
12-13	Christmas Lights 2012	£	7,945.25
12-13	Youth Volunteer Mentoring Project	£	8,338.76
12-13	Royal Philharmonic Orchestra Youth Project	£	1,988.95
12-13	Paddington Arts Residential Trip 2013 contribution	£	1,273.33
12-13	Paddington Arts Summer Programme 2013 contribution	£	1,426.67
12-13	Step Up 2 Fitness	£	5,000.00
12-13	Money Matters A2D proposal	£	8,000.00
13-14	Paddington Festival Co-ordinator	£	3,300.00
13-14	Carers Network Westminster pilot project	£	3,000.00
13-14	North Paddington Timebank 3 month extension	£	765.96
13-14	Westbourne Forum Co-ordinator	£	9,200.00
13-14	Junior League of London 2013-14 funding	£	2,700.00
13-14	Westbourne Green Summer Festival 2013	£	7,479.69
13-14	Harrow Road Community Choir contribution	£	1,250.00
13-14	Royal Philharmonic Orchestra Winter Project 2013	£	1,022.00
13-14	Westbourne Park Family Centre - Half Term Holiday Camp	£	4,000.00
13-14	Hanging Baskets in Warwick Crescent	£	311.50
13-14	Christmas lights	£	1,695.34
13-14	Floating Classrooms - Life Afloat	£	5,100.00
13-14	Early Years Provision	£	2,000.00
13-14	Extra Police Patrols	£	4,746.93
13-14	Westbourne Winners	£	1,500.00
13-14	Westbourne Park Family Centre Bouncy Castle	£	1,506.00
13-14	Stowe Youth Club Sofas	£	3,360.00
13-14	CityWest Homes Planters	£	4,224.00

<b>WEST END</b>			
10-11	Hanging basket brackets for Soho	£	3,060.00
10-11	Soho Festival Children's Entertainment	£	500.00
10-11	West End Community Network	£	5,000.00
10-11	Soho Business Crime Reduction Partnership Radio Equipment	£	9,856.00
10-11	Companionship Plus	£	6,700.00
10-11	Complementary Therapies	£	4,499.65
10-11	Trip to Highclere Castle	£	781.50
10-11	Soho Youth Magazine	£	2,100.00
10-11	Soho Caring Agencies Forum Administrator	£	1,852.00
10-11	Tree planting	£	2,068.00
11-12	Soho Festival Children's Entertainment	£	500.00
11-12	Soho Business Crime Reduction Partnership Radio Equipment	£	10,000.00
11-12	Companionship Plus	£	5,850.00
11-12	Art Alive	£	9,850.00
11-12	West End Community Trust - Time Bank	£	5,850.00
11-12	Art Alive second project	£	9,850.00
11-12	Police departure lounge	£	2,500.00
11-12	Playground decking	£	3,535.00
12-13	St George's Summer Fair	£	1,000.00
12-13	Soho CAF Administrator	£	2,500.00
12-13	West End Community Programme	£	4,990.00
12-13	Soho Square summer fair	£	450.00
12-13	Advocacy Plus	£	5,398.00
12-13	Improving the quality of play	£	5,000.00
12-13	Hanging Baskets	£	768.00
12-13	LED Lights	£	5,000.00
12-13	Chinese Centre Lunch	£	2,500.00
13-14	All Souls' Clubhouse	£	2,246.52
13-14	Soho CAF Administrator	£	2,500.00
13-14	St George's Summer Fair 2013	£	2,046.00
13-14	Soho Art Alive Project	£	6,000.00
13-14	Soho Pride Parking Support	£	5,000.00
13-14	Soho Village Fete	£	635.00
13-14	Chinese Community Centre Summer Fete	£	500.00
13-14	Community Cohesion	£	3,976.50
13-14	Centre Point Dean St Refurb	£	6,050.00
13-14	U 11 Playwriting Programme	£	4,134.00
13-14	Hays Mews Hanging Baskets	£	579.20
13-14	West End Timebank	£	3,020.00
13-14	Chinese Community Centre Chinese NY Festival	£	1,647.50
13-14	Chinese Community Centre Chinese Lessons	£	2,475.00
13-14	Dean/Meard Street Hanging Baskets Winter 2013/14	£	186.90
13-14	STEM Uni Taster Courses	£	1,207.00
13-14	Additional KS2 Books	£	2,247.50
13-14	All Souls' Clubhouse Lunches Q3 and Q4	£	2,406.52
13-14	Spirit in the City-Refreshments	£	3,500.00
13-14	Chinese Community Centre Chinese NY Festival Overspend (Joint)	£	733.91
13-14	Soho Theatre Accessible Theatre	£	1,000.00

