



Ward Budget Projects 2015-16

This document only provides details of projects which are still ongoing or have been funded in the financial year 2015-16. For projects which have been funded in previous years please click [here](#).

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Abbey Road

2015-16

St John's Wood Tube Station Hanging Baskets (COMPLETE)

Provider: Windowflowers; Contribution: £713.10

Hanging baskets have been installed outside St. John's Wood Tube Station.

IT Classes at St John's Wood Library (COMPLETE)

Provider: Library Services; Contribution: £400.50

Abbey Road and Regent's Park ward budgets have funded £400.50 each towards a WAES tutor to deliver a 2 hour course every week at St John's Wood Library. For more information on upcoming events please contact St John's Wood Library on 020 7641 6200.

Art Classes (COMPLETE)**Provider: WAES; Contribution: £1,405**

The ward budget has funded a series of art classes held for residents over 50 to learn new skills and socialise within the group. For more information please contact Sindi Hearn on 020 7641 7099 or shearn@waes.ac.uk.

Basement Planning Enforcement Officer**Provider: Planning Enforcement; Contribution: £12,500**

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Abbey Road ward councillors, alongside colleagues in Bayswater, have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

SJW Adventure Playground Summer Programme (COMPLETE)**Provider: St John's Wood Adventure Playground Contribution: £5,000**

Play service for local children aged 6 – 12 during the summer holidays, activities include arts and crafts, cooking and trips to external attractions like Paddington Farm and London Zoo.

Clifton Hill Hanging Baskets (COMPLETE)**Provider: Windowflowers; Contribution: £4,832.40**

Hanging baskets have been installed on Clifton Hill. The cost covers the installation and maintenance of summer hanging baskets as well as strength testing lampposts columns and purchase and installation of brackets.

SJW IT Classes (Sept 2015 – April 2016)**Provider: WAES; Contribution: £1,001.50**

Abbey Road and Regent's Park ward budgets have funded £1,001.50 each towards a WAES tutor to deliver a 2 hour course every week at St John's Wood Library. For more information on upcoming events please contact St John's Wood Library on 020 7641 6200.

Art Classes**Provider: WAES; Contribution: £3,402**

The ward budget has funded a series of art classes held for residents over 50 to learn new skills and socialise within the group. For more information please contact Sindi Hearn on 020 7641 7099 or shearn@waes.ac.uk.

SJW Christmas Lights (COMPLETE)**Provider: SJW Traders; Contribution: £5,000**

This funding allocation contributed towards the installation of Christmas Lights and decorations along SJW High Street.

Neighbourcare Christmas Lunch (COMPLETE)**Provider: Neighbourcare; Contribution: £647.38**

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

For more information on these projects please contact Daniella Bonfanti at dbonfanti@westminster.gov.uk

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Bayswater

2015-16

Basement Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £12,500

To ensure that all basement extensions in the wards are compliant with planning permission and its laws and regulations, the Bayswater ward councillors, alongside colleagues in Abbey Road, have extended the contract of a Senior Planning Enforcement Officer to specifically tackle this issue.

Various Activities

Provider: Paddington Library; Contribution: £2,700.60

The Bayswater Councillors have once again elected to support the local library by funding additional power sockets for computers and WWI Centenary Events.

Summer and Winter Hanging Baskets (COMPLETE)

Provider: Windowflowers; Contribution: £2,139.30

For the enjoyment of all residents and visitors to the ward in both summer and winter, hanging baskets have been funded by the ward budget.

Trips on the Floating Classroom

Provider: Beauchamp Lodge Settlement; Contribution: £10,150

Pupils of local Bayswater Primary Schools benefited from various classes on the waterways through Paddington.

Youth Project

Provider: Westbourne Park Family Centre; Contribution: £9,999

Funding will ensure the valuable youth provision at the centre continues for another year.

Climbing Frame

Provider: St Stephen's Primary School; Contribution: £2,360

Pupils at the primary school will have a new climbing frame in the playground for the autumn term.

Afternoon Tea Show (COMPLETE)

Provider: Lancaster London and Players' Theatre; Contribution: £840.32

Following the success of last year's event, the Lancaster Gate councillors, with the support of the Lancaster London Hotel and the Players' Music Theatre are hosting another Afternoon Tea Show. This event will take place on Sunday 25th October and is open to anyone aged 65 and over from the ward.

Hanging Basket Extension (Inc. Column Testing)

Provider: Windowflowers; Contribution: £11,472.45

For the continued enjoyment of all residents and visitors to the ward, further hanging baskets have been provided in a number of sites in Bayswater.

For more information on these projects please contact Jonathan Fletcher at jfletcher2@westminster.gov.uk

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Bryanston & Dorset Square

Continuing from 2014-15

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £24,200

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors are funding two Short Term Lets Planning Enforcement Officers in their wards for a year.

Cirque de Soleil

Provider: St Edward's PS; Contribution: £1,600

Pupils learned more about engineering through workshops organised by the world-famous Cirque de Soleil.

Various Projects

Provider: Fourth Feathers; Contribution: £4,701.06

Together with the Church Street Councillors, members for Bryanston & Dorset Square have funded Work Experience, School Holiday and Accreditation Schemes at the Fourth Feathers Youth Club.

Toddler Groups at the Centre

Provider: St Mary's; Contribution: £4,000

Toddler Groups will continue to take place at St Mary's thanks to support from the ward budget.

Go Green

Provider: St Edward's Primary School; Contribution: £1,000

Following the school's initiative to create more green space and flora in the playground, a longer term plan was discussed to 'green' the rest of the playground. Both the Church Street and Bryanston & Dorset Square councillors have contributed £1,000 to this project.

Marylebone Neighbourhood Forum

Provider: Marylebone Neighbourhood Forum; Contribution: £2,000

To help the Marylebone Neighbourhood Forum to establish itself as part of the neighbourhood plan for the area, councillors have made a contribution to the group's running costs.

2015-16

Fourth Feathers TV

Provider: St Edward's Primary School; Contribution: £2,639.75

Participants will have the unique opportunity to learn about film making thanks to funding from the ward budgets.

Breathe Easy

Provider: Breathe Easy; Contribution: £210

Specialist tutor-singing sessions for residents with respiratory issues has been funded through the ward budget.

Summer Fair

Provider: St Edward's Primary School; Contribution: £1,460

Thanks to funding from both Bryanston & Dorset Square and Church Street wards, pupils, parents and teachers enjoyed a successful summer fete.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £25,087.50

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors are funding two Short Term Lets Planning Enforcement Officers in their wards for another year.

Neighbourcare Christmas Lunch (COMPLETE)

Provider: Neighbourcare; Contribution: £149.56

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

For more information on these projects please contact Jonathan Fletcher at

jfletcher2@westminster.gov.uk

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Churchill

Continuing from 2014-15

UpperDeckers Programme 2014-15 (COMPLETE)

Provider: UpperDeckers; Contribution: £4,786.50

Funds are supporting a programme offering a weekly three hour session of water sports for the over at the Base. The aim is to involve the participants in healthy, sporting and social activities and her by empowering them to become more active, healthy and involved in their local community.

Golden Oldies Christmas Trip to Eastbourne, WW1 Sing Along Event and Children's Halloween party

Provider: Churchill Gardens Residents' Association; Cost: £1,950

Older residents of the Churchill Gardens Estate will be able to go to Eastbourne on a coach trip. The WW1 sing along event will provide an opportunity for the participants to have a social afternoon with remembrance of the centenary and singing old WW1 tunes. The Halloween party will provide a joyous celebration for the Children living in Churchill Gardens.

Sew Stylish

Provider: The Abbey Centre; Contribution: £1,065

Together with St James' and Warwick ward members, the councillors are contributing to the costs of a Sewing course provided on a weekly basis at the Abbey Centre. A professional tailor will teach local people sewing skills, including how to repair and make alterations to garments and the project is aimed at benefitting members of the community on low household incomes.

2015-16

SouthWestFest 2015 contribution (COMPLETE)

Provider: SouthWest Fest; Cost: £2,000

The funds were used for the SouthWest Festival 2015 which collectively brings together more than 9,000 people through a series of events over the summer in South Westminster. This year the festival has had active involvement from of a number of groups in Churchill Gardens Ward and key events have taken place in the area. For more information on the Festival please visit

www.southwestfest.org.uk.

Community Development Project

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1,682.50

The community development project will provide information and advice surgeries for residents in South Westminster. These will provide a wide range of information including housing, welfare benefits, immigration and education.

Citizenship and Supplementary Classes

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £374

The supplementary classes are for young people aged 7 to 16 years, who come from the South Westminster area and who come from low income families. The classes provide help and support in core subjects, such as, Science, Maths and English as well as citizenship studies.

Community trip

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1,424.50

Trip for families and children to enhance community relations and encourage children to be adventurous, curious and open-minded learning more about other people and cultures.

Cultural events

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £2,019

Events will take place in July 2015 and March 2016. A mixture of dance and cultural performance will be arranged and the events will be open to the whole community to encourage cohesion.

Breathe Easy

Provider: Breathe Easy; Contribution: £175

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

UpperDeckers Programme 2015-16

Provider: UpperDeckers; Contribution: £4,786.50

Funds are supporting a programme offering a weekly three hour session of water sports for the over at the Base. The aim is to involve the participants in healthy, sporting and social activities and her by empowering them to become more active, healthy and involved in their local community.

Family Activity Days

Provider: Westminster Boating Base; Contribution: £5,000

The ward budget has contributed towards the cost of a four day event (3 – 6 August) open to the community and targeted at local Westminster families to promote the activities available at Westminster Boating Base.

South Westminster Advice Plus Pilot 2015

Provider: A2Dominion; Contribution: £9,996

The project aims to establish a new multi-agency Advice Plus Service at St Gabriel's Hall, based on the Beethoven Centre model. The pilot will focus on supporting residents from the Churchill Ward of Westminster and South Westminster in general. The project will assist with issues such as financial hardship and housing issues.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £2,898

This project was funded jointly with St James's, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

Advice Hub South Westminster**Provider: Z2K; Contribution: £5,100**

The ward budget helps to fund weekly advice sessions at A2Dominion within the Beethoven Centre in Queen's Park and at the Church Street Library. Z2K provides advice and casework to residents at these centres.

Churchill Festive Lights**Provider: FM Conway; Contribution: £3684.61**

This funding allocation contributed towards the installation of festive lights in the ward.

All Is Bright**Provider: Burn Bright Theatre; Contribution: £1,508**

Ward members have funded a new Christmas show to be performed for older residents at the Open Age community hub and the sheltered accommodation block at Churchill Gardens estate.

Pimlico Youth Music Project**Provider: Musicus CIC; Contribution: £3,000**

This project provides weekly music classes for young people at Churchill Gardens Youth Club, which will enable the Musicus group to continue guitar instruction and band workshops. This will culminate in a concert at SouthWest Fest in Summer 2016.

Winter Wonderland**Provider: Thamesbank Community Hall; Contribution: £2,000**

Funds from the Churchill ward budget contributed towards the cost of the ice rink for the Winter Wonderland at Thamesbank Community Hall. This project was also supported by Warwick and Tachbrook ward members.

For more information on these projects please contact Joseph Penny at

jpenny@westminster.gov.uk

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Church Street**Continuing from 2014-15****Bungee Fly for Gateway Academy Summer Fair (COMPLETE)****Provider: Gateway Academy; Cost: £1,200**

The ward budget funded a Bungee fly as part of the school's summer fair in the summer of 2014.

Church Street Community Singers (COMPLETE)**Provider: Church Street Community Singers; Contribution: £3,705**

The Church Street Ward Members have continued to support the choir and the money is used for rent, a conductor and improved publicity efforts.

Planning & Licensing Group 2014/2015 (COMPLETE)**Provider: Paddington Development Trust; Cost: £1,936**

The Planning and Licensing Group's core task is to review planning and licensing applications made for the area defined by the ward boundary of the Church Street Ward and for any projects in other wards which may impact on residents and stakeholders of the Church Street. The councillors have enabled this valuable work to continue until March 2015.

Bengali Women's Group Room Hire 2014/2015 (COMPLETE)

Provider: Bengali Women's Group; Cost: £1,125

Year-long funding for this group has been continued until March 2015.

Church Street Community Notice Boards 2014/2015 (COMPLETE)

Provider: Paddington Development Trust; Cost: £1,584

The Paddington Development Trust will provide notice boards to keep residents of Church Street up-to-date with events and news in their area.

Jewellery Workshops (COMPLETE)

Provider: Christ Church Bentinck Primary School; Cost: £2,000

Funds are supporting a series of Jewellery making workshops for the children of Christ Church Bentinck Primary School. The objective is for the pupils to learn how to design and make decorative craft items they will use and to learn about the variety of arts and crafts resources and materials, as well as for the pupil's creative imaginative and motor skills to be improved and enhanced.

Summer Fete (COMPLETE)

Provider: St Edward's Primary School; Contribution: £1,395

To encourage community engagement in the area, the ward members have together with the Bryanston & Dorset Square Councillors contributed to the costs of the school's summer fete, held on 12th July 2014.

Councillor's Surgery Poster for Notice Boards (COMPLETE)

Provider: Westminster City Council; Contribution: £14.40

The councillors have spent a small portion on the budget for printing councillor surgery posters to make the community aware of the resource available to them.

Supplementary Arabic Classes (COMPLETE)

Provider: Gateway Primary School; Contribution: £3,500

Pupils were able to learn more about Arabic culture and language.

Cirque de Soleil (COMPLETE)

Provider: Gateway PS; Contribution: £2,960

Pupils learned more about engineering through workshops organised by the world-famous Cirque de Soleil.

Theatre Trip (COMPLETE)

Provider: Gateway PS; Contribution: £1,650

After studying the classic book, pupils attended a production of the Railway Children on 18th December at Kings Cross Station.

Neighbourhood Forum Launch Event (COMPLETE)

Provider: Paddington Development Trust; Contribution: £660.93

Following the formal designation of the Westbourne Neighbourhood Forum by Westminster City Council in July 2014, the Forum has held an election event to decide the 12 members of the Management Committee. The 12 representatives will be a mix of residents, voluntary sector representatives and businesses who aim to increase the profile of the forum amongst the local community.

Fun Day (COMPLETE)

Provider: Regent's Park Mosque; Contribution: £150

To bring the community together, a contribution was made to a fun day hosted by Regent's Park Mosque.

Church Street Christmas Lights (COMPLETE)**Provider: Abraxus/Collier & Company; Contribution: £6,029.01**

Festive lights were installed for all residents and visitors to the ward.

Learning through London**Provider: WAES; Contribution: £500**

St Edward's PS pupils and families benefited from English language trips to galleries and museums in London.

Various Projects**Provider: Fourth Feathers; Contribution: £5,201.57**

Together with the Bryanston & Dorset Square Councillors, Church Street members have funded Work Experience, School Holiday and Accreditation Schemes at the Fourth Feathers Youth Club.

Winning Women Westminster**Provider: CityWest Leisure; Contribution: £640**

This sports programme for young women aims to encourage exercise while improving self-esteem and confidence.

Go Green**Provider: St Edward's Primary School; Contribution: £1,000**

Following the school's initiative to create more green space and flora in the playground, a longer term plan was discussed to 'green' the rest of the playground. Both the Church Street and Bryanston & Dorset Square councillors have contributed £1,000 to this project.

Sparkle Time**Provider: Zodiac Arts Contribution: £4,397.50**

This project focuses on health care, sports and recreation, physical and mental wellbeing the over 65s in the Harrow Road Ward.

2015-16**North Paddington Food Bank****Provider: North Paddington Food Bank: £915.92**

The money from the Ward Budget will be used to hire a dedicated support worker for the North Paddington Food Bank. This will ensure a smooth and efficient running of the food bank, which supports residents from the Church Street, Harrow Road, Queen's Park and Westbourne Wards.

Church Street Community Singers Piano**Provider: Church Street Community Singers: £250**

The money from the Ward Budget will be used to purchase a piano for the Church Street Singers, who do about 4 concerts a year for the tenants and the Hub participants. The piano also is portable, so they can take to the other events in the neighbourhood.

Gateway Food Fair Prizes**Provider: Gateway Primary School: £100**

The money from the Ward Budget will be used to purchase prizes for the School's Summer Fair, which aims to bring together pupils and their families.

St Edwards Summer Fete**Provider: St Edwards Primary School: £1,000**

The Summer Fete will aim to provide a youth focussed event that will engage both pupils and their parents. By inviting the school community and the wider community, the Fete will promote stronger community cohesion.

Money Matters**Provider: A2Dominion: £6,232**

This project provides a weekly drop in service at Church Street Library. The project aims to support local residents by providing free and impartial advice on housing, debt, benefits and other issues.

Yoga for Women**Provider: The Cockpit: £1,810**

This project focuses on providing subsidised yoga classes for Women in Church Street and neighbouring wards. The Project aims to tackle some of the health inequalities in the Church Street ward and attract marginalised women in the Community.

International Evening**Provider: CCB School; Contribution: £640**

The Church Street members are supporting a fundraising evening to celebrate the diversity of the school community and learn about the cultures of fellow pupils.

Church Street Community Project**Provider: Improbable; Contribution: £4,900**

Ward funds have been allocated to support this project for adult and younger residents, which explores what it is like to be part of a theatre ensemble. The Improbable group encourages participants to draw on their own lives in a diverse array of performances.

Bollywood Dance for Children**Provider: Bengali Young Women's Project; Contribution: £2,450**

This project focused on engaging young children in body movement to keep them fit and active and taught them dancing steps to encourage exercise.

Church Street Festive Lights**Provider: FM Conway; Contribution: £9,272.51**

This funding allocation contributed towards the installation of festive lights in Church Street

Advice Service**Provider: Z2K; Contribution: £1,600**

The ward budget helps to fund weekly advice sessions at A2Dominion within the Beethoven Centre in Queen's Park and at the Church Street Library. Z2K provides advice and casework to residents at these centres.

International Evening 2016**Provider: CCB School; Contribution: £800**

The Church Street members are supporting a fundraising evening to celebrate the diversity of the school community and learn about the cultures of fellow pupils.

For more information on these projects please contact Joe Penny at jpenny@westminster.gov.uk

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Harrow Road

Continuing from 2014-15

Cookery Classes on a Budget (COMPLETE)

Provider: Westminster Drug Project; Cost: £1,967.90

The ward budget has funded a cookery course project provided by Westminster Drug Project. The course is aimed at delivering cooking lessons to people recovering from drug and alcohol addiction. Sessions will cover a range of topics from food preparation and cooking techniques to food safety and hygiene as well as budgeting and nutrition awareness.

Complementary Therapies programme 2014-15

Provider: Munro Health Co-operative; Contribution: £3,701.50

A contribution towards the continuation of the Complementary Therapies programme also funded by Queen's Park ward to promote good health and well-being at a community level by offering a variety of complementary treatments to local groups or individuals who would not usually be able to afford it.

Black History Month (COMPLETE)

Provider: The Avenues; Contribution: £604.40

Together with the Queen's Park and Westbourne Councillors, Harrow Road ward members supported the Avenue's programme of events for Black History Month.

All Sing! Community Choir

Provider: All Sing!; Cost: £4,050

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

London Breakdance Challenge 2014 (COMPLETE)

Provider: Paddington Arts; Cost: £1,250

Young people in the area were encouraged to participate in the London Breakdance Challenge 2014 while others gained digital skills as they live streamed the event.

Christmas Lights 2014 (COMPLETE)

Provider: Abraxus and Collier & Company; Cost: £3,701.24

The ward budget was used to contribute towards festive lights in the ward.

Maida Hill Market (COMPLETE)

Provider: WCC Built Environment; Contribution: £5,500

The Harrow Road Ward Councillors have agreed to utilise some of their Ward Budget to allow the market to continue until the end November 2015 so it is given a reasonable opportunity to establish itself.

Neighbourcare Christmas Lunch (COMPLETE)

Provider: Neighbourcare Contribution: £81.90

Thanks to the contribution from the ward budget, older residents of the ward were provided with a lunch on Christmas Day.

Christmas Ceremony (COMPLETE)

Provider: Maida Hill Café; Cost: £104.30

Ward budget funds were put towards refreshments for the Community Christmas Ceremony.

Time Credits Project

Provider: Paddington Development trust (PDT) Contribution: £984

The Harrow Road ward councillors have contributed to the running of this volunteering programme. The Time Credits project helps local people to secure “rewards” in return for their volunteering efforts.

Paddington Festival Co-ordinator (COMPLETE)

Provider: Communications Team Contribution: £1,728

The Harrow Road councillors contributed towards the delivery of the Paddington Festival helping to fund the production of programmes, posters and other publicity materials.

Dance and Steelpan project (COMPLETE)

Provider: Paddington Arts Contribution: £600

The Harrow Road councillors contributed towards the delivery of the Dance and Steelpan Christmas Show.

Sparkle Time

Provider: Zodiac Arts Contribution: £4,397.50

This project focuses on health care, sports and recreation, physical and mental wellbeing the over 65s in the Harrow Road Ward.

Dutch Pot (COMPLETE)

Provider: Dutch Pot Lunch and Social Club Contribution: £3,000

The Dutch Pot social club provides opportunities for older people to meet regularly and share their interests.

2015-16

Music for Change

Provider: Creative Futures: £1,996

The project will deliver numerous workshops, lead my professional Musicians. The workshops will lead up to some live performances for the groups. The project aims to enrich pre-school age children’s musical experience and target specific behaviour development.

Elderly Day Out

Provider: Ernest Harriss House: £2,850

The project will provide numerous days out for the elderly residents of Ernest Harris House. The project aims to improve to tackle social exclusion, loneliness and promote well-being amongst the elderly.

Paddington’s Got Talent (COMPLETE)

Provider: Paddington Arts: £532

The project aims to build upon Paddington Arts past experiences and work amongst young people to develop their artistic ambitions.

Queen’s Park Film Festival 2015

Provider: A2Dominion: £951.75

The project aims to bring together all sections of the local community, both adult and children. The project will also gauge responses from this event, with the view to setting up a long term film viewing project for the local community, and as a lead up to the Queens Park Festival.

Cooking Classes on a Budget**Provider: Westminster Drug Project: £3,205.40**

This is a cookery course project, aimed at delivering cooking lessons to people recovering from drug and alcohol addiction. The project aims to teach users better cooking skills, budget management techniques and increased knowledge of nutrition.

Provision of Complimentary Therapies**Provider: Munro Health Co-operative: £3,299**

This project aims to help relieve chronic pain and promote the well-being of residents over the age of 60 years old, in the Queen's Park and Harrow Road wards.

The Library Film Project**Provider: Queen's Park Library: £700**

This project aims to provide free and accessible film events for children, families and young people by showing popular films during school holidays, weekends and after school. A key benefit to the local community is the offer of free events in a safe environment.

Planting Bulbs on the Lydford Estate**Provider: Lydford Estate Residents Association: £123.50**

The project will hold a planting day and a junior planting day. The project aims to improve the greenery of the area and educate local residents/children about gardening.

Paddington Festival Gala Awards (COMPLETE)**Provider: Paddington Arts; Contribution: £500**

Along with Queen's Park and Westbourne Councillors, the Harrow Road ward members funded an event to give recognition to organisations that invest in the wellbeing of the local community.

Summer Screen School**Provider: Screen Community; Contribution: £3,300**

The Harrow Road councillors, in conjunction with Westbourne and Queen's Park members, agreed to fund two workshops for young people on Film Drama and Games Design.

Harrow Road Festive Lights**Provider: FM Conway; Contribution: £6,008.91**

The ward budget was used to contribute towards festive lights in the ward.

Black History Month (A2D)**Provider: A2Dominion; Contribution: £342.63**

In a joint project with the Queen's Park Councillors, Harrow Road ward members supported A2Dominion's programme of events for Black History Month.

Black History Month (The Avenues)**Provider: The Avenues; Contribution: £858.13**

Together with the Queen's Park and Westbourne Councillors, Harrow Road ward members supported the Avenue's programme of events for Black History Month.

All Sing! Harrow Road Community Choir**Provider: All Sing! Harrow Road Community Choir; Contribution: £2,000**

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Harrow Road Christmas Lights Refreshments

Provider: Maida Hill Place; Contribution: £115.75

Funds were allocated to provide refreshments to revellers at the Harrow Road Christmas Lights Switch-On event

Christmas Events at the Beethoven Centre

Provider: A2Dominion; Contribution: £300

The ward members, along with Queen's Park councillors, contributed towards the Santa's Workshop events at the Beethoven Centre.

Advice Service

Provider: Z2K; Contribution: £1,600

The ward budget helps to fund weekly advice sessions at A2Dominion within the Beethoven Centre in Queen's Park and at the Church Street Library. Z2K provides advice and casework to residents at these centres.

For more information on these projects please contact Joseph Penny at jpenny@westminster.gov.uk

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Hyde Park

Continuing from 2014-15

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £24,200

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors are funding two Short Term Lets Planning Enforcement Officers in their wards for a year.

2015-16

Breathe Easy

Provider: Breathe Easy; Contribution: £210

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

Wilde Plaque

Provider: Oscance; Contribution: £200

To commemorate the wedding of Oscar Wilde and Constance Lloyd at St James's church in the ward, a contribution has been made to a plaque.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £25,087.50

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors are funding two Short Term Lets Planning Enforcement Officers in their wards for another year.

Neighbourcare Christmas Lunch (COMPLETE)

Provider: Neighbourcare Contribution: £49.68

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

For more information on these projects please contact Jonathan Fletcher at jfletcher2@westminster.gov.uk

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Knightsbridge & Belgravia

Continuing from 2014-15

Planning Enforcement Officer

Provider: Planning team; Contribution: £36,000

A Planning Enforcement Officer is employed to work specifically on ward related issues.

2015-16

Breathe Easy

Provider: Breathe Easy; Contribution: £70

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

For more information on these projects please contact Janis Best at jbest@westminster.gov.uk

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Lancaster Gate

Continuing from 2014-15

Lunch Club for older residents 2014-15 (COMPLETE)

Provider: Westminster Adult Education Service (WAES); Contribution: £5,118.00

Lancaster Gate-rs +70 Lunch Club has received funding from the Lancaster Gate Ward Budget. Starting in September and running until April 2015, the group will meet fortnightly on a Thursday in Pickering Hall on the Hallfield Estate. For more information, please contact Cathy Williams in the Bayswater Estate Office on cwilliams@cwh.org.uk.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £16,000

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors are funding two Short Term Lets Planning Enforcement Officers in their wards for a year.

2015-16

Trips on the Floating Classroom (COMPLETE)

Provider: Beauchamp Lodge Settlement; Contribution: £3,045

Pupils of Hallfield Primary Schools benefited from various classes on the waterways through Paddington.

Summer Hanging Baskets

Provider: Windowflowers; Contribution: £894.60

On Leinster and Craven Terraces, summer hanging baskets have been paid for out of the ward budget.

Afternoon Tea

Provider: Lancaster London and Players' Theatre; Contribution: £4,202

Following the success of last year's event, the Lancaster Gate councillors, with the support of the Lancaster London Hotel and the Players' Music Theatre are hosting another Afternoon Tea Show. This event will take place on Sunday 25th October and is open to anyone aged 65 and over from the ward.

Summer Youth Programme (COMPLETE)

Provider: Sports Unit; Contribution £5,193.19

Local young people were provided with a range of activities over the summer holidays as well as transportation.

Lunch Club for older residents 2015-16

Provider: Westminster Adult Education Service (WAES); Cost: £5,242.60

Lancaster Gate-rs +70 Lunch Club has received funding from the Lancaster Gate Ward Budget. Starting in September and running until July 2016, the group will meet fortnightly on a Thursday in Pickering Hall on the Hallfield Estate. For more information, please contact Sindi Hearn at WAES on shearn@waes.ac.uk

Hanging Baskets Conversion

Provider: Windowflowers; Cost: £6,219.20

The Leinster and Craven Terraces hanging baskets were converted from single to double bracket.

Sayers Croft Half Term Trip

Provider: Sports Unit; Cost: £2,090.73

The ward budget contributed towards a week of activity for residents of Lancaster Gate to the Sayers Croft Outdoor Learning Centre.

Short Term Lets Planning Enforcement Officer

Provider: Planning Enforcement; Contribution: £16,725

As illegal short term letting has been identified as an issue in their wards, the Bryanston & Dorset Square, Hyde Park and Lancaster Gate Councillors are funding two Short Term Lets Planning Enforcement Officers in their wards for another year.

For more information on these projects please contact Janis Best at jb@westminster.gov.uk

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Little Venice

2015-16

Additional Recycling Collections

Provider: Waste and Recycling Services; Cost: £29,884

In response to the priority of improving the local environment and encouraging recycling, the ward budget has covered the costs of additional weekly recycling collections in the ward from April 2015 until March 2016.

Hanging Baskets (COMPLETE)

Provider: Windowflowers; Cost: £12,835.80

Hanging baskets have been installed across the ward and will be maintained until April 2016.

Little Venice Music Festival (COMPLETE)

Provider: Little Venice Music Festival; Cost: £200

Ward budget contribution towards the thirteenth annual Little Venice Music Festival.

Football sessions: Winter pitch hire

Provider: CWH/London Tigers; Cost: £700

This will fund the hire of indoor pitches so that the sessions can continue throughout the winter months.

Christmas Lights (COMPLETE)

Provider: FM Conway; Contribution: £4,180.92

The ward budget was used to contribute towards festive lights in the ward.

Neighbourcare Christmas Lunch (COMPLETE)

Provider: Neighbourcare Contribution: £200

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

For more information on these projects please contact Daniella Bonfanti at dbonfanti@westminster.gov.uk

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Maida Vale

2015-16

Hanging Baskets (COMPLETE)

Provider: Windowflowers; Cost: £8,882.10

Summer hanging baskets have been installed across the ward and will be maintained until September 2015.

Improvements to Paddington Recreation Ground (COMPLETE)

Provider: Sports and Leisure; Cost: £15,000

The Maida Vale ward councillors have contributed to the improvement of the Carlton Entrance of Paddington Recreation Ground (PRG), including the installation of a new lightning scheme and bespoke signage.

North Paddington Youth Club Summer Activities (COMPLETE)**Provider: North Paddington Youth Club; Cost: £5,473.30**

The ward budget has funded three off-site activities and a residential trip as part of the holiday programme provided by NPYC.

Essendine Primary Sayers Croft Trip (COMPLETE)**Provider: Essendine Primary; Cost: £3,596.75**

Year 6 pupils spent two nights at Sayers Croft, where they took part in a range of activities designed to increase their understanding of the natural world.

Singing to Breathe (COMPLETE)**Provider: Breathe Easy; Cost: £245**

Weekly classes at Ada Court for people suffering from respiratory conditions, this project have been funded by wards across the borough.

North Paddington Youth Club Mid-Term Activities (COMPLETE)**Provider: North Paddington Youth Club; Cost: £5,913**

The ward budget has funded a number of activities for the NPYC as part of the holiday programme during October and February half-term, in addition to the Christmas break.

Hanging Baskets**Provider: Windowflowers; Cost: £8,882.10**

Winter hanging baskets have been installed across the ward and will be maintained until April 2016

Christmas Party (Lauderdale Parade)**Provider: Dry Good Store; Cost: £300**

A Christmas party run by shops on Lauderdale Parade, that are seeking to engage local residents in their community. There was a visit from Santa for local children and tea and mince pies for older residents.

Christmas Market Trip (COMPLETE)**Provider: Thurso House TMO; Cost: £300**

The ward budget provided a contribution to the coach trip to Birmingham Christmas Markets, which gave residents across North Westminster an opportunity to get to know each other.

Neighbourcare Christmas Lunch (COMPLETE)**Provider: Neighbourcare Contribution: £248.91**

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

For more information on these projects please contact Daniella Bonfanti at dbonfanti@westminster.gov.uk

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Marylebone High Street**Continuing from 2014-15****Marylebone Neighbourhood Forum****Provider: Marylebone Neighbourhood Forum; Contribution: £2,000**

To help the Marylebone Neighbourhood Forum to establish itself as part of the neighbourhood plan for the area, councillors have made a contribution to the group's running costs.

2015-16

Hanging Baskets

Provider: Windowflowers; Cost: £28,167.45

Hanging baskets have been installed across the ward and the funding from the ward budget has secured this until April 2016.

Time to Sing

Provider: Older Fitzrovia Cost; £2,000

Ward budget has contributed to the running of weekly classes for residents of Fitzrovia Court in MHS; the project seeks to improve the health and social wellbeing of older.

Motorcycle Anchors

Provider: Parking Services Cost; £600

The ward budget has funded the installation of three motorcycle anchors on Devonshire Street.

Singing to Breathe

Provider: Breathe Easy Cost; £175

Weekly classes at Ada Court for people suffering from respiratory conditions, this project have been funded by wards across the borough.

For more information on these projects please contact Daniella Bonfanti at dbonfanti@westminster.gov.uk

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Queen's Park

Continuing from 2014-15

QP Film Festival and Camp Activities (COMPLETE)

Provider: A2Dominion; Cost: £9,708.70

Ward budget contribution towards the Summer Camp and Film Festival run by A2Dominion, allowing local parents and children to get involved with a range of activities delivered at the Beethoven Centre For more information please contact Fiona.Doherty@a2dominion.co.uk.

We Rise Youth Project (COMPLETE)

Provider: The Avenues Youth Club; Cost: £2,868.94

This project aims to provide a series of workshops during the autumn of 2014 that will address the issue of exploitation and social grooming that girls and young women are at risk of on a day to day basis.

Complementary Therapies Programme 2014-15

Provider: Munro Health Co-Operative; Contribution; £3,726.50

A contribution towards the continuation of the Complementary Therapies programme also funded by Harrow Road to promote good health and well-being at a community level by offering a variety of complementary treatments to local groups or individuals who would not usually be able to afford it.

QP Summer Festival Contribution (COMPLETE)

Provider: Queen's Park Community council; Cost: £5,000

Ward budget has contributed towards the Queen's Park Summer Festival which is for all residents to enjoy. The summer festival is a vital part of the wider Paddington Festival.

Black History Month (COMPLETE)

Provider: The Avenues; Cost: £1,839.19

Together with the Harrow Road and Westbourne Councillors, Queen's Park ward members supported the Avenue's programme of events for Black History Month.

WWM Boys Mentoring Project (COMPLETE)

Provider: Working With Men-Boys; Cost: £6,435

WWM provided a male mentor for one day a week to work with a select group of boys at Queens Park Primary and their fathers or another male family member.

Firework Show (COMPLETE)

Provider: Queen's Park Community Council; Cost: £2,500

The local celebration brought together the locals and helped foster a strong sense of community spirit and civic pride.

All Sing! Community Choir

Provider: All Sing!; Cost: £1,440

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Winter Festival (COMPLETE)

Provider: Tell it; Contribution: £1,280.60

The Queen's Park ward councillors funded a day of community events to promote social cohesion and encourage civic pride.

Neighbourcare Christmas Lunch (COMPLETE)

Provider: Neighbourcare Contribution: £200

Thanks to the contribution from the ward budget, older residents were provided with a lunch on Christmas Day.

Floating Class Room

Provider: The Beauchamp Lodge Settlement Cost: £6,090

The Floating Classroom provides opportunities for local children to discover and explore the natural world via Westminster's waterways and green spaces.

Time Credits

Provider: Paddington Development trust (PDT) Contribution: £984

The Queen's Park ward councillors have contributed to the running of this volunteering programme. The Time Credits project helps local people to secure rewards in return for their volunteering efforts.

Paddington Festival (COMPLETE)

Provider: Communications Team Contribution: £1,728

The Queen's Park councillors contributed towards the delivery of the Paddington Festival helping to fund the production of programmes, posters and other publicity materials.

Dance and Steelpans Project (COMPLETE)

Provider: Paddington Arts Contribution: £600

The Queen's Park councillors contributed towards the delivery of the Dance and Steelpan Christmas Show.

Working with Men Transition Project

Provider: Working with Men: £2,171

The project aims to ensure that boys, at risk of exclusion, are able to continue accessing mainstream education constructively. The project will also develop positive links between the home/school and reduce anti-social behaviour.

North Paddington Food Bank

Provider: North Paddington Food Bank: £915.92

The money from the Ward Budget will be used to hire a dedicated support worker for the North Paddington Food Bank. This will ensure a smooth and efficient running of the food bank, which supports residents from the Church Street, Harrow Road, Queen's Park and Westbourne Wards.

Summer Camp (COMPLETE)

Provider: A2Dominion: £3,811

The Camp will aim improve knowledge about the benefits of healthy eating and exercise in an area which has some of the borough's most vulnerable and deprived communities.

Queen's Park Summer Festival (COMPLETE)

Provider: Queen's Park Community Council: £5,000

The Summer Festival aims to promote social cohesion and civic pride in Queen's Park ward. The festival will bring together all sectors of the local community in a shared celebration of the area.

Paddington's Got Talent (COMPLETE)

Provider: Paddington Arts: £532

The project aims to build upon Paddington Arts past experiences and work amongst young people to develop their artistic ambitions.

Queen's Park Film Festival 2015

Provider: A2Dominion: £951.75

The project aims to bring together all sections of the local community, both adult and children. The project will also gauge responses from this event, with the view to setting up a long term film viewing project for the local community, and as a lead up to the Queens Park Festival.

Cooking Classes on a Budget

Provider: Westminster Drug Project: £500

This is a cookery course project, aimed at delivering cooking lessons to people recovering from drug and alcohol addiction. The project aims to teach users better cooking skills, budget management techniques and increased knowledge of nutrition.

Provision of Complimentary Therapies

Provider: Munro Health Co-operative: £4,000

This project aims to help relieve chronic pain and promote the well-being of residents over the age of 60 years old, in the Queen's Park and Harrow Road wards.

The Library Film Project

Provider: Queen's Park Library: £700

This project aims to provide free and accessible film events for children, families and young people by showing popular films during school holidays, weekends and after school. A key benefit to the local community is the offer of free events in a safe environment.

Catering Costs – 11th November 2015

Provider: Westminster Senior Citizen Forum: £67.50

The Queen's Park wards Councillors have funded the catering costs for the meeting of the Westminster Senior Citizens Forum. The meetings are theme orientated, such as health & well-being.

Ward Budget Workshop – Hire of the Beethoven Centre

Provider: A2Dominion; £50

The Queen's Park wards Councillors have funded the hire of a room in the Beethoven Centre, to run a workshop about the use of Ward Budgets. The Workshop will work with previous and prospective prospers to improve their future proposals and understanding of the Ward Budgets.

Paddington Festival Gala Awards (COMPLETE)

Provider: Paddington Arts; Contribution: £500

Along with Harrow Road and Westbourne Councillors, the Queen's Park ward members funded an event to give recognition to organisations that invest in the wellbeing of the local community.

Queen's Park Community Fireworks Display

Provider: QP Community Council; Contribution: £3,000

The ward budget contributed funds for a fireworks display in Queen's Park Gardens and provided a opportunity for residents to safely celebrate Bonfire Night.

Festive Lights

Provider: FM Conway; Cost: £2,952.78

The ward budget was used to set up festive lights in the ward.

Black History Month (A2D)

Provider: A2Dominion; Contribution: £342.63

In a joint project with the Harrow Road Councillors, Queen's Park ward members supported A2Dominion's programme of events for Black History Month.

Black History Month

Provider: The Avenues; Contribution: £858.13

Together with the Harrow Road and Westbourne Councillors, Queen's Park ward members supported the Avenue's programme of events for Black History Month.

All Sing! Community Choir

Provider: All Sing!; Contribution: £500

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Christmas Events at the Beethoven Centre

Provider: A2Dominion; Contribution: £300

The ward members, along with Harrow Road councillors, contributed towards the Santa's Workshop events at the Beethoven Centre.

Queen's Park Winter Festival

Provider: QP Community Council; Contribution: £1,500

The ward budget contributed a range of activities for local residents at the Festival, including arts and crafts, face painting and a music showcase.

Festive Lights Catering Costs

Provider: Maida Hill Place; Cost: £85

Funds were allocated to provide refreshments to revellers at the Queen's Park Christmas Lights Switch-On event.

Neighbourcare Christmas Lunch (COMPLETE)

Provider: Neighbourcare; Contribution: £99.35

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Advice Service

Provider: Z2K; Contribution: £1,600

The ward budget helps to fund weekly advice sessions at A2Dominion within the Beethoven Centre in Queen's Park and at the Church Street Library. Z2K provides advice and casework to residents at these centres.

For more information on these projects please contact Joseph Penny at jpenny@westminster.gov.uk

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Regent's Park

2015-16

Hanging Baskets for St John's Wood High Street

Provider: Windowflowers; Cost: £5,495.40

Hanging baskets and brackets have been installed in St John's Wood High Street and will be maintained until April 2016.

IT Classes at St John's Wood Library

Provider: Library Services; Contribution: £400.50

Abbey Road and Regent's Park ward budgets have funded £400.50 each towards a WAES tutor to deliver a 2 hour course every week at St John's Wood Library. For more information on upcoming events please contact St John's Wood Library on 020 7641 6200.

Art Classes in Wharncliffe Gardens

Provider: WAES; Contribution: £1,405

The ward budget has funded weekly 2-hour art classes held at Wharncliffe Gardens for residents over 50 to learn new skills as well as to help people achieve better outcomes including health and quality of life. For more information please contact Sindi Hearn on 020 7641 7099 or shearn@waes.ac.uk.

Singing to Breathe

Provider: Breathe Easy Cost; £700

Weekly classes at Ada Court for people suffering from respiratory conditions, this project have been funded by wards across the borough.

CWH Barrow Hill Security

Provider: CWH; Contribution: £15,000

Ward Members have contributed to the installation of CCTV cameras at Bronwen Court.

SJW IT Classes (Sept 2015 – April 2016)

Provider: WAES; Contribution: £1,001.50

Abbey Road and Regent's Park ward budgets have funded £1,001.50 each towards a WAES tutor to deliver a 2 hour course every week at St John's Wood Library. For more information on upcoming events please contact St John's Wood Library on 020 7641 6200.

Art Classes

Provider: WAES; Contribution: £3,402

The ward budget has funded a series of art classes held for residents over 50 to learn new skills and socialise within the group. For more information please contact Sindi Hearn on 020 7641 7099 or shearn@waes.ac.uk.

SJW Christmas Lights (COMPLETE)

Provider: SJW Traders; Contribution: £5,000

This funding allocation contributed towards the installation of Christmas Lights and decorations along SJW High Street.

Neighbourcare Christmas Lunch (COMPLETE)

Provider: Neighbourcare; Contribution: £1,344.43

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

For more information on these projects please contact Daniella Bonfanti at dbonfanti@westminster.gov.uk

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St James's

Continuing from 2014-15

South Westminster Community Choir contribution

Provider: South Westminster Community Choir; Contribution: £2,449.80

Alongside Tachbrook, Vincent Square and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

Sew Stylish

Provider: The Abbey Centre; Contribution: £1,065

Together with Churchill and Warwick ward members, the councillors are contributing to the costs of a Sewing course provided on a weekly basis at the Abbey Centre. A professional tailor will teach local people sewing skills, including how to repair and make alterations to garments and the project is aimed at benefitting members of the community on low household income.

Heartstone TfL Project

Provider: Heartstone; Contribution: £5,000

The Chinese Community's annual New Year celebrations in China Town were supported by the St James's and West End councillors.

Spirit in the City

Provider: West End Churches; Contribution: £1,823

The annual Spirit in the City festival's venue costs were met by the St James's and West End wards.

2015-16

SouthWestFest 2015 contribution (COMPLETE)

Provider: SouthWest Fest; Cost: £1,773

The funds will be used for the SouthWest Festival 2015 which collectively brings together more than 9,000 people through a series of events over the summer in South Westminster. This year the festival has had active involvement from a number of groups in St James' Ward and key events have taken place in the area. For more information on the Festival please visit www.southwestfest.org.uk.

Covent Garden May Fayre and Puppet Festival (COMPLETE)

Provider: Alternative Arts; Cost: £4,750

Funding paid for the 40th anniversary of this annual event which took place on 10th May 2015. There were Punch & Judy performances throughout the day, live folk music, maypole dancing, puppet-making workshops and stalls run by local organisations and national charities with cakes, plants, crafts, toys & bric-a-brac.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £579

This project was funded jointly with St James's, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

Information and Advice Sessions

Provider: Chinese Information and Advice Centre; Contribution: £8,000

Ward members, along with West End councillors, have funded the sessions that attend a wide range of enquiries from disadvantaged members of the Chinese community.

Family Services Project

Provider: Cardinal Hume Centre; Contribution: £8,504

The ward budget will provide funds for a number of projects, seeking to help families and young people. The projects include an Afterschool Club and an ESOL-focused homework club.

Hanging Baskets

Provider: Windowflowers; Cost: £3,947.95

Hanging baskets will be installed at various points on Strutton Ground Market.

For more information on these projects please contact Jonathan Fletcher at jfletcher2@westminster.gov.uk

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Tachbrook

Continuing from 2014-15

UpperDeckers Programme (COMPLETE)

Provider: UpperDeckers; Contribution: £3,704

Funds are supporting a programme offering a weekly three hour session of water sports for the over at the Base. The aim is to involve the participants in healthy, sporting and social activities and her by empowering them to become more active, healthy and involved in their local community.

South Westminster Community Choir Contribution (COMPLETE)

Provider: South Westminster Community Choir; Contribution: £4,899.60

Alongside the St James', Vincent Square and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

Pimlico Picassos

Provider: CityWest Homes; Cost: £1,500

The ward budget has contributed towards the cost of an art group for local people in the ward.

2015-16

South West Fest 2015 Contribution (COMPLETE)

Provider: South West Fest Committee; Cost: £2,000

The funds were used for the Pimlico Proms as part of this year's festival. The Proms are a special open-air concert to launch the celebrations in St George's Square, with a firework finale. For more information on the Festival please visit www.southwestfest.org.uk.

Kung Fu Classes

Provider: Community Protection team; Cost: £5,845.70

Building on the success of these classes in the previous year funding has been provided to keep the classes going until March 2016. The classes are held each Friday night between 5.45-8.45pm in the Tachbrook Community Centre, under Malcolmson House.

Community Development Project

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1,682.50

The community development project will provide information and advice surgeries for residents in South Westminster. These will provide a wide range of information including housing, welfare benefits, immigration and education.

Citizenship and Supplementary Classes

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £374

The supplementary classes are for young people aged 7 to 16 years, who come from the South Westminster area and who come from low income families. The classes provide help and support in core subjects, such as, Science, Maths and English as well as citizenship studies.

Community trip

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1,424.50

Trip for families and children to enhance community relations and encourage children to be adventurous, curious and open-minded learning more about other people and cultures.

Cultural events

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £2,019

Events will take place in July 2015 and March 2016. A mixture of dance and cultural performance will be arranged and the events will be open to the whole community to encourage cohesion.

Bar refurbishment (COMPLETE)

Provider: Lillington and Longmoore Gardens Residents' Association; Cost: £900

Funds were used to finish the refurbishment in the bar in order that the space can be used by the whole community.

Breathe Easy

Provider: Breathe Easy; Contribution: £500

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

UpperDeckers Programme 2015-16

Provider: UpperDeckers; Contribution: £4,786.50

Funds are supporting a programme offering a weekly three hour session of water sports for the over at the Base. The aim is to involve the participants in healthy, sporting and social activities and her by empowering them to become more active, healthy and involved in their local community.

Hanging baskets on Tachbrook Market (COMPLETE)

Provider: WindowFlowers; Contribution: £842.50

Tachbrook and Warwick ward have funded hanging baskets across the market for one year.

Westminster Senior Citizens Forum (COMPLETE)

Provider: City Hall caterers; Cost: £67.50

Funds for refreshments at a meeting of the WSCF.

Family Activity Days

Provider: Westminster Boating Base; Contribution: £5,000

The ward budget has contributed towards the cost of a four day event (3 – 6 August) open to the community and targeted at local Westminster families to promote the activities available at Westminster Boating Base.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £1,666

This project was funded jointly with St James's, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

Festive Lights and Tree

Provider: FM Conway; Cost: £4,251.34

This funding allocation contributed towards the installation of Christmas Lights and a Tree on Moreton Street.

Festive Flyer

Provider: Printroom; Contribution: £168

A flyer was produced to promote the switch on event for the Tachbrook Christmas Lights.

OAP Christmas Party

Provider: CWH; Contribution: £100

The Tachbrook members provided funding for a Christmas party for elderly residents who do not have family and friends to celebrate with over the Christmas holidays.

Winter Wonderland

Provider: Thamesbank Community Hall; Contribution: £500

Funds from the Tachbrook ward budget contributed towards the cost of the ice rink for the Winter Wonderland at Thamesbank Community Hall. This project was also supported by Warwick and Churchill ward members.

For more information on these projects please contact Jonathan Fletcher at jfletcher2@westminster.gov.uk

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Vincent Square

Continuing from 2014-15

Hide Tower Neighbourhood Watch

Provider: Hide Tower Neighbourhood Watch; Cost: £900

Ward budget funding was allocated to the Hide Tower Neighbourhood Watch to continue their scheme.

South Westminster Community Choir Contribution (COMPLETE)

Provider: South Westminster Community Choir; Contribution: £1,000

Alongside the St James's, Tachbrook and Warwick wards, funding has been allocated to ensure the continuation of the community choir.

2015-16

In-Deep Breakfast Club

Provider: In-Deep; Cost: £4,560

The funding will enable In-Deep to continue to provide the Friday breakfast for the local older community, each week.

South West Fest 2015 Contribution (COMPLETE)

Provider: South West Fest Committee; Cost: £1,500

The funds were used for various family activities and this year's Festival. For more information on the Festival please visit www.southwestfest.org.uk.

Ambrosden Avenue Hanging Baskets (COMPLETE)

Provider: Ashley Gardens Residents' Association; Cost: £536.76

In association with the local residents association hanging basket have been installed along Ambrosden Avenue.

Hanging Baskets across the ward (COMPLETE)

Provider: Windowflowers; Cost: £8,557.20

Hanging baskets have been installed across the ward for 2015-16

Community Development Project

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £2,788

The community development project will provide information and advice surgeries for residents in South Westminster. These will provide a wide range of information including housing, welfare benefits, immigration and education.

Citizenship and Supplementary Classes

Provider: Westminster Bangladeshi Welfare Trust; Contribution: £2,176

The supplementary classes are for young people aged 7 to 16 years, who come from the South Westminster area and who come from low income families. The classes provide help and support in core subjects, such as, Science, Maths and English as well as citizenship studies.

Hide Tower Neighbourhood Watch

Provider: Hide Tower Neighbourhood Watch; Cost: £450

Ward budget funding was allocated to the Hide Tower Neighbourhood Watch to continue their scheme into 2015-16.

For more information on these projects please contact Daniella Bonfanti at dbonfanti@westminster.gov.uk

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Warwick

Continuing from 2014-15

UpperDeckers Programme (COMPLETE)

Provider: UpperDeckers; Contribution: £3,704

Funds are supporting a programme offering a weekly three hour session of water sports for the over at the Base. The aim is to involve the participants in healthy, sporting and social activities and her by empowering them to become more active, healthy and involved in their local community.

South Westminster Community Choir Contribution (COMPLETE)

Provider: South Westminster Community Choir; Contribution: £2,449.80

Alongside the St James's, Tachbrook and Vincent Square wards, funding has been allocated to ensure the continuation of the community choir.

Grandparent Carers Support Group Pimlico

Provider: Grans of Pimlico; Cost: £300

The ward budget has contributed towards the costs of running a 2 hour support group once a month for the organisation at the Lillington and Longmoore Gardens Resident Association Community Hall until the end of November.

Sew Stylish

Provider: The Abbey Centre; Contribution: £1,056

Together with Churchill and St James' ward members, the councillors are contributing to the costs of a Sewing course provided on a weekly basis at the Abbey Centre. A professional tailor will to teach local people sewing skills, including how to repair and make alterations to garments and the project is aimed at benefitting members of the community on low household income.

2015-16

Warwick Way Hanging Baskets (COMPLETED)

Provider: Windowflowers; Cost: £10,221.10

Hanging Baskets have been installed on all columns on Warwick Way until May 2016.

SouthWestFest 2015 Contribution (COMPLETED)**Provider: SouthWest Fest; Cost: £2,000**

The funds were used to support the Gala Day at the Festival. For more information on the Festival please visit www.southwestfest.org.uk

Churton and Charlwood Hanging basket brackets (COMPLETED)**Provider: WindowFlowers; Cost: £396**

Funds provided brackets for hanging baskets for the Residents' Association.

Holy Apostles Boxing Club**Provider: Holy Apostles Church; Cost: £1,830**

Funding has been provided for another year for the Boxing Club. The club runs from Holy Apostles Church on a weekly basis and is open to young people between the ages of 7 and 18 years old

Community Development Project**Provider: Westminster Bangladeshi Welfare Trust; Contribution: £1,000**

The community development project will provide information and advice surgeries for residents in South Westminster. These will provide a wide range of information including housing, welfare benefits, immigration and education.

Community trip**Provider: Westminster Bangladeshi Welfare Trust; Contribution: £300**

Trip for families and children to enhance community relations and encourage children to be adventurous, curious and open-minded learning more about other people and cultures.

Cultural events**Provider: Westminster Bangladeshi Welfare Trust; Contribution: £700**

Events will take place in July 2015 and March 2016. A mixture of dance and cultural performance will be arranged and the events will be open to the whole community to encourage cohesion.

Trip for older people**Provider: CityWest Homes; Cost: £695**

The residents of Glastonbury House will be taken on a coach trip during the summer months.

UpperDeckers Programme 2015-16**Provider: UpperDeckers; Contribution: £4,786.50**

Funds are supporting a programme offering a weekly three hour session of water sports for the over at the Base. The aim is to involve the participants in healthy, sporting and social activities and her by empowering them to become more active, healthy and involved in their local community.

Breathe Easy**Provider: Breathe Easy; Contribution: £210**

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

Breaking Barriers**Provider: Metropolitan Police; Cost: £200**

Breaking Barriers sees children from the Caxton Youth Centre and older people from the Pullen Centre meet with the local Safer Neighbourhood Team to do some activities at New Scotland Yard. The interaction ensures that the relationships between these two groups and the Police are strengthened.

Theatre Trip – Caxton**Provider: Caxton Youth Organisation; Cost: £762.50**

The ward budget contributed towards a theatre trip for young people at the Caxton Youth Organisation.

Toy and Play Sessions

Provider: Pimlico Toy Library; Contribution: £3,332

This project was funded jointly with St James's, Tachbrook and Warwick wards to provide play space and toys for local children and their parents/carers. The funds allow for twenty 2-hour play sessions.

Festive Lights and Tree

Provider: FM Conway; Cost: £11,213

This funding allocation contributed towards the installation of Christmas Lights and a Tree on Warwick Way.

Hanging Baskets

Provider: Windowflowers; Cost: £1,268.10

Hanging baskets have been installed on Longmoore Street.

Glastonbury House Christmas Lunch

Provider: Catering Consultants; Cost: £758

Ward Members approved funding for a Christmas Lunch for residents at Glastonbury House.

Testing of Columns – Longmoore Street (COMPLETE)

Provider: FM Conway; Cost: £100

Funds were provided to test lamp columns for the Longmoore Street Hanging Baskets.

Xmas Lights Ceremony

Provider: Uno/Printroom; Cost: £353.50

The ward budget contributed towards refreshments for residents at the Christmas lights ceremony and promotional materials for the event.

Removal and Storage of Hanging Baskets

Provider: Windowflowers; Cost: £140

Hanging Baskets were removed and stored during the festive period.

Littering Mailing

Provider: Printroom; Cost: £2,409.91

The ward members agreed to fund a leaflet and letter drop in the ward to alleviate the problem of people dumping waste by the big black bin sites.

Winter Wonderland

Provider: Thamesbank Community Hall; Contribution: £500

Funds from the Churchill ward budget contributed towards the cost of the ice rink for the Winter Wonderland at Thamesbank Community Hall. This project was also supported by Warwick and Tachbrook ward members.

South Westminster Community Choir 2015-16

Provider: SW Community Choir; Contribution: £1,998.40

Alongside the St James's, Tachbrook and Vincent Square wards, funding has been allocated to ensure the continuation of the community choir.

For more information on these projects please contact Janis Best at jb@westminster.gov.uk

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Westbourne

Continuing from 2014-15

Westbourne Summer Fair 2014 (COMPLETE)

Provider: Paddington Development Trust; Cost: £7,000

Ward budget has contributed towards the Westbourne Summer Festival which is for all residents to enjoy. The purpose of the festival is to bring the community together by allowing adults and children take part in and enjoy activities and find out what opportunities there are in the local area.

Club Xpress Holiday Club (COMPLETE)

Provider: Westbourne Park Family Centre; Cost: £4,000

The ward budget has contributed towards the centre's holiday club to provide young people with activities outside of term time.

Hanging Baskets for Warwick Crescent (COMPLETE)

Provider: Warwick Crescent Residents Association; Cost: £345

The ward budget has contributed towards putting up hanging baskets in Warwick Crescent.

Stowe Youth Club Capital Items (COMPLETE)

Provider: Paddington Development Trust; Cost: £5,448.98

A T-shirt cutting machine and 12 tables for the main hall at the youth centre has been sponsored through the ward budget.

Amberley Youth Music Studio Hours

Provider: Amberley Youth Music; Cost: £2,200

Young people who are interested in creating their own music have had free studio times twice a week.

Black History Month (COMPLETE)

Provider: The Avenues; Cost: £66.52

Together with the Harrow Road and Queen's Park Councillors, Westbourne ward members supported the Avenue's programme of events for Black History Month.

All Sing! Community Choir

Provider: All Sing!; Cost: £3,510

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Early Years Provision (COMPLETE)

Provider: Westbourne Park Family Centre; Cost: £7,998

Thanks to the ward budget contribution, the centre's hall continues to provide for early years needs with space to run and play and socialise whatever the weather.

London Breakdance Challenge 2014 (COMPLETE)

Provider: Paddington Arts; Cost: £1,250

Young people in the area were encouraged to participate in the London Breakdance Challenge 2014 while others gained digital skills as they livestreamed the event.

Christmas Lights (COMPLETE)

Provider: Abraxus and Collier & Co.; Cost: £2,698.75

The Westbourne Councillors have contributed £2,698.75 towards the area's Christmas lights.

Neighbourhood Forum Election Event (COMPLETE)

Provider: Paddington Development Trust; Cost: £573.09

Following the formal designation of the Westbourne Neighbourhood Forum by Westminster City Council in July 2014, the Forum has held an election event to decide the 12 members of the Management Committee. The 12 representatives will be a mix of residents, voluntary sector representatives and businesses who aim to increase the profile of the forum amongst the local community.

Neighbourcare Christmas Lunch (COMPLETE)

Provider: Neighbourcare; Contribution: £163.80

Thanks to the contribution from the ward budget, older residents of the ward were provided with a lunch on Christmas Day.

Christmas Ceremony (COMPLETE)

Provider: Maida Hill Café; Cost: £52.15

Ward budget funds were put towards refreshments for the Community Christmas Ceremony.

Time Credits

Provider: Paddington Development Trust; Cost: £984

The Harrow Road, Queen's Park and Westbourne ward councillors have contributed to the running of this volunteering programme. The Time Credits project helps local people to secure "rewards" in return for their volunteering efforts.

Paddington Festival Communications (COMPLETE)

Provider: WCC Communications; Cost: £1,728

The councillors contributed towards the delivery of the Paddington Festival helping to fund the production of programmes, posters and other publicity materials.

Dance and Steelpans Project (COMPLETE)

Provider: Paddington Arts; Cost: £600

The Westbourne councillors contributed towards the delivery of the Dance and Steelpan Christmas Show.

2015-16

Paddington's Living Heritage at St Mary Magdalene

Provider: St Mary Magdalene; Cost: £8,800

Paddington's Living Heritage is a major project developed by the Parish of St Mary Magdalene in partnership with Paddington Development Trust. It will conserve, open and interpret the church as a

cultural destination in its own right at the same time as being the anchor point for people to discover and investigate heritage.

Music for Change

Provider: Creative Futures: £2,994

The project will deliver numerous workshops, lead by professional Musicians. The workshops will lead up to some live performances for the groups. The project aims to enrich pre-school age children's musical experience and target specific behaviour development.

North Paddington Food Bank

Provider: North Paddington Food Bank: £915.92

The money from the Ward Budget will be used to hire a dedicated support worker for the North Paddington Food Bank. This will ensure a smooth and efficient running of the food bank, which supports residents from the Church Street, Harrow Road, Queen's Park and Westbourne Wards.

Life Afloat (COMPLETE)

Provider: Beauchamp Lodge Settlement: £5,180

The project aims to unveil the history of the canals that flow through Westminster, so that pupils understand and feel better connected to the local areas, whilst relating this to the wider history of London and its waterways.

Westbourne Festival

Provider: Paddington Development Trust: £6,378

The project aims to bring all the members of the community come together for a fun day, promoting community cohesion and preventing isolation. It also aims to give local organisations an opportunity to promote themselves and their services.

Paddington's Got Talent

Provider: Paddington Arts: £532

The project aims to build upon Paddington Arts past experiences and work amongst young people to develop their artistic ambitions.

Cooking Classes on a Budget

Provider: Westminster Drug Project: £500

This is a cookery course project, aimed at delivering cooking lessons to people recovering from drug and alcohol addiction. The project aims to teach users better cooking skills, budget management techniques and increased knowledge of nutrition.

Paddington Festival Gala Awards

Provider: Paddington Arts; Contribution: £500

Along with Harrow Road and Queen's Park Councillors, the Westbourne ward members funded an event to give recognition to organisations that invest in the wellbeing of the local community.

Club 'Xpress' Holiday Club

Provider: Westbourne Park Family Center; Cost: £4,000

The ward budget continues to contribute towards the centre's holiday club to provide young people with activities outside of term time.

Summer Screen School

Provider: Screen Community; Contribution: £3,300

The Westbourne councillors, in conjunction with Harrow Road and Queen's Park members, agreed to fund two workshops for young people on Film Drama and Games Design.

Early Years Provision

Provider: Westbourne Park Family Centre; Cost: £6,000

Thanks to the ward budget contribution, the centre's hall continues to provide for early years needs with space to run and play and socialise whatever the weather.

Festive Lights

Provider: FM Conway; Cost: £5,694.31

The Westbourne Councillors have contributed £5,694.31 towards the area's Christmas lights.

Black History Month (The Avenues)

Provider: The Avenues; Contribution: £858.13

Together with the Queen's Park and Harrow Road Councillors, Westbourne ward members supported the Avenue's programme of events for Black History Month.

All Sing! Harrow Road Community Choir

Provider: All Sing! Harrow Road Community Choir; Contribution: £2,000

Thanks to continued support from the Harrow Road, Queen's Park and Westbourne councillors, the All Sing! Community choir continues to bring together singers from the three wards.

Neighbourcare Christmas Lunch

Provider: Neighbourcare; Contribution: £199.23

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

Advice Service

Provider: Z2K; Contribution: £1,600

The ward budget helps to fund weekly advice sessions at A2Dominion within the Beethoven Centre in Queen's Park and at the Church Street Library. Z2K provides advice and casework to residents at these centres.

Heritage and Learning Centre Film Project

Provider: Third Sector Media; Cost: £1,930

The St Mary Magdalene Centre have produced a film to promote the Centre's work in the community, with a view to accessing national pots of funding for their operation.

For more information on these projects please contact Joseph Penny at

jpenny@westminster.gov.uk

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West End

Continuing from 2014-15

Mail-outs

Provider: FitzWest Neighbourhood Forum; Cost: £2,000

The FitzWest neighbourhood group is in the process of setting itself up to formally take forward the neighbourhood plan for Fitzrovia West. Ward funding has been used to fund mail-outs to ensure that all residents and business rate-payers in the area are well informed about the process and given every opportunity to get involved.

Berwick Street Means Business

Provider: The Soho Society; Contribution: £2,000

To lessen the impact of road works on business in Berwick Street in Soho, ward members have contributed funding for marketing materials.

Young Playwrights Programme (COMPLETED)

Provider: Soho Theatre; Contribution: £2,901

West End pupils were given the opportunity to write their own plays and then see them performed on the stage at Soho Theatre by real actors.

Spirit in the City

Provider: West End Churches; Contribution: £1,823

The annual Spirit in the City festival's venue costs were met by the St James's and West End wards.

Marylebone Neighbourhood Forum (COMPLETE)

Provider: Marylebone Neighbourhood Forum; Contribution: £2,000

To help the Marylebone Neighbourhood Forum to establish itself as part of the neighbourhood plan for the area, councillors have made a contribution to the group's running costs.

2015-16

Soho Summer Fete

Provider: Soho Society; Contribution: £2,000

Soho Society's annual fair took place in July with support from the West End ward budget.

Breathe Easy

Provider: Breathe Easy; Contribution: £70

Specialist tutor-lead singing sessions for residents with respiratory issues has been funded through the ward budget.

Time to Sing

Provider: Fitzrovia Neighbourhood Association; Contribution: £2,000

Community singing has been provided thanks to the Marylebone High Street and West End ward budgets.

Fitzrovia Chapel

Provider: Fitzrovia Chapel Foundation; Contribution: £5,000

The chapel's refurbishment will take place this summer.

Information and Advice Sessions

Provider: Chinese Information and Advice Centre; Contribution: £2,000

Ward members, along with St James's councillors, have funded the sessions that attend a wide range of enquiries from disadvantaged members of the Chinese community.

Festive Lights

Provider: FM Conway; Cost: £2,808.61

The ward budget provided the funds for festive lights on Berwick Street.

Soho Neighbourhood Forum Training Day

Provider: ImaginePlaces; Cost: £2,000

An event to train members of the Soho Neighbourhood Forum in neighbourhood planning principles and to inspire active engagement in the community.

Festive Lights Switch On Event

Provider: KP Events; Cost: £1,470.28

An event to celebrate the switch on of the Berwick Street Christmas lights.

St George's School Library Project

Provider: St George's School; Contribution: £5,000

The ward budget will support the rejuvenation of St George's School Hanover Square's library with the provision of new core texts and furniture.

Neighbourcare Christmas Lunch (COMPLETE)

Provider: Neighbourcare; Contribution: £99.35

A Christmas lunch was provided on Christmas Day for elderly residents who would otherwise spend the festive period on their own. A number of other WCC wards also provided funding for this event.

For more information on these projects please contact Jonathan Fletcher at jfletcher2@westminster.gov.uk

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