

Appendix A

	January 2013 13/14	January 2014 13/14	January 2014 14/15	Change in Current 2013/14 DSG Allocation to Current 2014/15 DSG Allocation	Change in Original 2013/14 DSG Allocation to Current 2014/15 DSG Allocation
Schools Block	89.274	89.274	88.175	-1.099	-1.099
Early Years Block	11.534	10.809	10.809	0.000	-0.725
High Need's Block	23.222	23.322	23.816	0.494	0.594
Transitional Funding	0.552	0.552	0.000	-0.552	-0.552
2 year old allocation	3.151	3.151	2.978	-0.173	-0.173
NQT	0.024	0.024	0.024	0.000	0.000
NMSS Former Grant	0.056	0.056	0.000	-0.056	-0.056
CRC			-0.155	-0.155	-0.155
	<u>127.812</u>	<u>127.187</u>	<u>125.647</u>	<u>-1.540</u>	<u>-2.165</u>
				-1.540	
Pupil Numbers	15,765		15,571		
Schools Block GUF	<u>5,662.78</u>		<u>5,662.78</u>		
Schools Block Funding	<u>89,273,727</u>		<u>88,175,147</u>	-1,098,579	
Early Years Numbers	1686		1580		
Early Years GUF	<u>6840.91</u>		<u>6840.91</u>		
Early Years Block Funding	<u>11,533,774</u>		<u>10,808,638</u>	-725,136	