Spreadsheet to exemplify the delegation model for schools -2014/15

						Funding in ISB 2014/15										Funding from High Needs Block									
Phase	Based on September 2013 Data	NOR	Statements at September 2013	Total funded from HNB in 2013/14		Additional delegation	Current funding	Total Funding in ISB 2014/15		Statements funded in ISB 2014/15	what is 1% statements as a NOR	differance	shown as £	Threshold 1% for primary and 2% for secondary		Variance if negative to be funded from HNB	Statements funded from HNB	Funding protection	total funding to school HNB plus ISB		Variance	funded statements	variance	Additional protection
				£		£	£	£					£					£	£		£			£
Primary	Barrow Hill Junior School	226	2	12000		5212	5301	10514		1.8	2.3	0.2	1486	2.26		0.26			10514		-1486	2	0	-1486
Primary	Paddington Green Primary School	373	11	66000		8548	8693	17241		2.9	3.7	8.1	48759	3.73		-7.27	7.27	43620	60861		-5139	10	-1	-5139
Primary	Edward Wilson Primary School	376	6	36000		8800	8950	17750		3.0	3.8	3.0	18250	3.76		-2.24	2.24	13440	31190		-4810	5	-1	-4810
Primary	Essendine Primary School	416	8	48000		9781	9947	19728		3.3	4.2	4.7	28272	4.16		-3.84	3.84	23040	42768		-5232	7	-1	-5232
Primary	George Eliot Primary School	400	4	24000		9828	9995	19823		3.3	4.0	0.7	4177	4		0.00			19823		-4177	3	-1	-4177
Primary	Hallfield Primary School	526	7	42000		12068	12273	24341		4.1	5.3	2.9	17659	5.26		-1.74	1.74	10440	34781		-7219	6	-1	-7219
Primary	Robinsfield Infants	167	5	30000		3766	3830	7596		1.3	1.7	3.7	22404	1.67		-3.33	3.33	19980	27576		-2424	5	0	-2424
Primary	Queens Park Primary School	274	12	72000		6843	6959	13802		2.3	2.7	9.7	58198	2.74		-9.26	9.26	55560	69362		-2638	12	0	-2638
Primary	All Souls CE Primary School	161	1	6000		3809	3874	7682		1.3	1.6	-0.3	-1682	1.61		0.61			7682		1682	1	0	
Primary	BURDETT COUTTS & TOWNSHEND FOUNDATION CE VA SCH	336	5	30000		7857	7991	15848		2.6	3.4	2.4	14152	3.36		-1.64	1.64	9840	25688		-4312	4	-1	-4312
Primary	Hampden Gurney C.E. Primary	206	4	24000		4586	4664	9250		1.5	2.1	2.5	14750	2.06		-1.94	1.94	11640	20890		-3110	3	-1	-3110
Primary	OUR LADY OF DOLOURS SCHOOL	265	5	30000		6420	6530	12950		2.2	2.7	2.8	17050	2.65		-2.35	2.35	14100	27050		-2950	5	0	-2950
Primary	St Augustine's Primary School	208	7	42000		5224	5313	10538		1.8	2.1	5.2	31462	2.08		-4.92	4.92	29520	40058		-1942	7	0	-1942
Primary	ST BARNABAS CE PRIMARY SCHOOL	145	5	30000		3417	3476	6893		1.1	1.5	3.9	23107	1.45		-3.55	3.55	21300	28193		-1807	5	0	-1807
Primary	ST CLEMENT DANES CE PRIMARY SC	204	9	54000		4867	4949	9816		1.6	2.0	7.4	44184	2.04		-6.96	6.96	41760	51576		-2424	9	0	-2424
Primary	St. Edward's RC Primary School	359	1	6000		8493	8638	17131		2.9	3.6	-1.9	-11131	3.59		2.59			17131		11131	3	2	
Primary	ST GABRIEL'S CE PRIMARY	197	4	24000		4804	4886	9690		1.6	2.0	2.4	14310	1.97		-2.03	2.03	12180	21870		-2130	4	0	-2130
Primary	St George's(Hanover Sq)School	181	1	6000		4115	4185	8300		1.4	1.8	-0.4	-2300	1.81		0.81			8300		2300	1	0	
Primary	SOHO PARISH CE SCHOOL	142	3	18000		3284	3340	6625		1.1	1.4	1.9	11375	1.42		-1.58	1.58	9480	16105		-1895	3	0	-1895
Primary	St.James'& St.Michael's School	168	1	6000		3882	3948	7830		1.3	1.7	-0.3	-1830	1.68		0.68			7830		1830	1	0	
Primary	St. Joseph's Catholic Primary School	292	5	30000		6333	6441	12774		2.1	2.9	2.9	17226	2.92		-2.08	2.08	12480	25254		-4746	4	-1	-4746
Primary	ST. LUKE'S CE PRIMARY SCHOOL	185	8	48000		4681	4760	9441		1.6	1.9	6.4	38559	1.85		-6.15	6.15	36900	46341		-1659	8	0	-1659
Primary	St Mary Magdalene School	202	9	54000		4849	4931	9780		1.6	2.0	7.4	44220	2.02		-6.98	6.98	41880	51660		-2340	9	0	-2340
Primary	St Mary's Bryanston Sq.School	202	8	48000		4821	4903	9725		1.6	2.0	6.4	38275	2.02		-5.98	5.98	35880	45605		-2395	8	0	-2395
Primary	St Mary of the Angels Catholic	298	4	24000		6646	6759	13405		2.2	3.0	1.8	10595	2.98		-1.02	1.02	6120	19525		-4475	3	-1	-4475
Primary	ST.MATTHEW'S WESTMINSTER	175	4	24000		4231	4303	8533		1.4	1.8	2.6	15467	1.75		-2.25	2.25	13500	22033		-1967	4	0	-1967
Primary	ST PETER'S C OF E	210	4	24000		4984	5069	10053		1.7	2.1	2.3	13947	2.1		-1.90	1.90	11400	21453		-2547	4	0	-2547
Primary	ST PETERS EATON SQUARE PRIMARY	295	1	6000		6907	7024	13931		2.3	3.0	-1.3	-7931	2.95		1.95			13931		7931	2	1	
Primary	ST.SAVIOURS SCHOOL	205	3	18000		4651	4731	9382		1.6	2.1	1.4	8618	2.05		-0.95	0.95	5700	15082		-2918	3	0	-2918
Primary	ST STEPHENS CE PRIMARY SCHOOL	202	6	36000		4919	5003	9922		1.7	2.0	4.3	26078	2.02		-3.98	3.98	23880	33802		-2198	6	0	-2198
Primary	St Vincent's Catholic Primary School	205	2	12000		4492	4568	9060		1.5	2.1	0.5	2940	2.05		0.05			9060		-2940	2	0	-2940
Primary	St. VINCENT DE PAUL PRIMARY SC	205	1	6000		4485	4561	9046		1.5	2.1	-0.5	-3046	2.05		1.05			9046		3046	2	1	
Primary	Westminster Cathedral School	200	5	30000		4528	4605	9132		1.5	2.0	3.5	20868	2		-3.00	3.00	18000	27132		-2868	5	0	-2868
Primary	Christ Church Bentinck School	209	5	30000		5112	5199	10311		1.7	2.1	3.3	19689	2.09		-2.91	2.91	17460	27771		-2229	5	0	-2229
Secondary	St. Augustine's High School	729	33	198000		34685	35276	69961		11.7	7.3	21.3	128039	14.58		-18.42	18.42	110520	180481		-17519	30	-3	
Primary	Wilberforce Primary School	308	4	24000		7559	7688	15247		2.5	3.1	1.5	8753	3.08		-0.92	0.92	5520	20767		-3233	3	-1	-3233
Primary	Churchill Gardens Primary Academy	247	4	24000		5340	5431	10771		1.8	2.5	2.2	13229	2.47		-1.53	1.53	9180	19951		-4049	3	-1	-4049
Primary	GATEWAY ACADEMY	627	12	72000		15258	15518	30777		5.1	6.3	6.9	41223	6.27		-5.73	5.73	34380	65157		-6843	11	-1	-6843
Primary	MILLBANK ACADEMY	425	0	0		9866	10034	19900		3.3	4.3	-3.3	-19900	4.25		4.25			19900		19900	3	3	
Secondary	Quintin Kynaston School	1044	5	30000		48343	49166	97510		16.3	10.4	-11.3	-67510	20.88		15.88		0	97510		67510	16	11	
Secondary	The Grey Coat Hospital	764	9	54000		32839	33399	66238		11.0	7.6	-2.0	-12238	15.28		6.28	-6.28	-37680	28558		-25442	5	-4	
Secondary	The St Marylebone School	738	8	48000		31777	32318	64095		10.7	7.4	-2.7	-16095	14.76		6.76	-6.76	-40560	23535		-24465	4	-4	
Secondary	Westminster City School	612	5	30000		27832	28306	56137		9.4	6.1	-4.4	-26137	12.24		7.24		0	56137		26137	9	4	
Secondary	St George's School Westminster	687	14	84000		32033	32578	64611		10.8	6.9	3.2	19389	13.74		-0.26	0.26	1560	66171		-17829	11	-3	
Secondary	PIMLICO ACADEMY	1044	3	18000		48855	49687	98542		16.4	10.4	-13.4	-80542	20.88		17.88		0	98542		80542	16	13	
	total eligibility	**15640**	**263**	**1578000**		**491630**	**500000**	**991630**		**165.3**	**156.4**	**97.7**	**586370**	**212.58**		**-50.42**	**103.67**	**622020**	**1613650**		**35650**	**269**	**6**	**-101103**
			0																**-6350**					